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Annual Report

of

Belknap County

For the Year Ending December 31
1964

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ANNUAL REPORT

of the

COMMISSIONERS

of the

COUNTY OF BELKNAP

together with the

Reports of the

Superintendent of the County Home, Sheriff

County Treasurer, Jailer, Chaplain, Clerk of the Court

County Attorney and Auditors

FOR THE YEAR ENDING

December 31, 1964

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COUNTY OFFICERS

COMMISSIONERS

NORMAN HUBBARD	GILFORD
JOHN G. RUEL	LACONIA
MARION H. ATWOOD	SANBORNTON

ATTORNEY

RICHARD P. BROUILLARD	LACONIA

TREASURER

BYRON O. PARKER	LACONIA

SHERIFF

RODNEY S. CROCKETT	BELMONT

CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA

JUDGE OF PROBATE

CARROLL W. STAFFORD	LACONIA

REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA

DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA

REGISTER OF DEEDS

CHARLES P. RAYMOND	LACONIA

DEPUTY REGISTER OF DEEDS

DOROTHEA E. HILLIARD	LACONIA

AUDITORS

DANA S. BEANE	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
RAYMOND J. LAKEMAN	LACONIA
SYLVIO J. MORIN	GILFORD
GEORGE A. POIRE	LACONIA
WILLIAM WALLACE	NEW HAMPTON

SUPERINTENDENT OF THE COUNTY HOME AND JAILER

PERLEY A. BEACH	MEREDITH

CHAPLAINS

REV. THOMAS J. CATE	LACONIA
REV. JOSEPH E. VACHON	LACONIA

MEDICAL REFEREE

MENDON MACDONALD, M.D.	LACONIA

MEMBERS OF THE BELKNAP COUNTY DELEGATION 1964–1965

ALTON	Frederick W. Perkins
BARNSTEAD	Arthur H. McAllister
BELMONT	Norman P. Bolduc
CENTER HARBOR	L. Keith Matheson
GILFORD	John Goodhue
GILMANTON	Frank L. Uhlenberg
MEREDITH	Stuart B. Allan
NEW HAMPTON	H. Thomas Urie
SANBORNTON	Olin A. Joslyn
TILTON	Herbert E. Howe
LACONIA:	
Ward 1	Walter D. McCarthy
Ward 2	*Walter A. Harkins Margaret E. Normandin
Ward 3	George A. Head
Ward 4	Chairman, Oscar C. Prescott
Ward 5	David O'Shan Helen D. Hayner
Ward 6	George W. Stafford **G. Walter Varrell

*Died April 23, 1964
**Died September 30, 1964

RECORDS OF COUNTY DELEGATION

Complete proceedings of the County Delegation are available to the public at the County Commissioners' Office, and also at the office of the Secretary of State, Concord, New Hampshire.

BELKNAP COUNTY COURT HOUSE – LACONIA, N. H.
January 27, 1964

At a meeting of the Belknap County Convention held in the Court Room, Monday evening January 27, 1964, the Delegation Chairman Prescott in the Chair.

Present were Representatives: McAllister, Uhlenberg, Harkins, O'Shan, Allan, Howe, Joslyn, Urie, Varrell, Miss Normandin, Clerk Hayner. Absent, Rep. Goodhue, Stafford, Bolduc, Head, McCarthy, Perkins, Matheson.

Also present were Area Commission: Dr. Baker, Chairman; Carl Redmond, Whitman Ide and Kenneth Randall.

Chairman Prescott opens meeting stating purpose. Calls on Dr. Baker, Chairman of Commission. Rep. Harkins injects at this time, that he has a suggestion as to changing fiscal year at Area to earlier date than set up. Dr. Baker explains the time now set was, in the judgment of the Commission for various reasons, the best possible date. One reason being, that a new man elected to the commission on or about October 15 would not have much time to get familiar with procedure, should a change be made. Dr. Baker discusses operation and problem presented.

Carl Redmond is to give a report on investment profits, etc, for 1963. Bond issue for double chair lift has been helpful to the Area. The sum of $5,000.00 was considered as a feasible amount for 1963, to return to the County. The Commission looks forward to increase the amount to $7,500.00 for 1964, at end of ski season.

Capital improvements for winter and summer season were discussed, with most outlay for winter season, since competition in this field is keen, as less than 50 miles away.

Summer projects have long term plans. The double chair lift has been a definite asset – other areas are expanding all the time.

We do appreciate the fine cooperation we have received from the present delegation – we do need help at State level. No plans for by-pass to 106 considered in the new highway planned making travel necessary thru Laconia. Mr. Redmond read from audit in Capital improvements, Bond payments and other outlay - walk-in freezer.

Rep. Urie: I do not understand how you depreciate the parking area. What have you projected budgetary for next year?

Mr. Redmond: It is difficult to estimate - have to play it by ear, though we would like to have enough to do what is planned.

Rep. Urie: Do you think you have enough money to pay bonds next year, if a poor snow year? You would be fortunate to be able to do this.

Mr. Redmond: We have been fortunate to have more season tickets sold this year than last.

Rep. Urie: Was chair lift successful in summer?

Mr. Redmond: Take very disappointing, weather a factor, either too hot or too cold.

A pool would be an asset – would cost between 65 to 75 thousand to install. Our Artesian well is excellent – 124 feet deep – 50 gals. per minute.

Dr. Baker presents Whit Ide, who discusses future projected capital improvements – trails, etc. The weekend of January 17 set an all time record. He shows brochure of great number of trails at Cannon and Sunapee in comparison to the few we have here. We do not budget, as it is uncertain the amount of money we will have, however, we do tailor our projects to fit the amount of money we can spend. We do need more trails to keep in competition with large areas. Trails are like digging a cellar, you do not know what we will strike – ledges, etc. can cost xx number of dollars. We propose two new trails (1) approximately 7 acres - cost approximately $12,000.00. (2) A new ridge trail with approximately 7 acres – cost of approximately $10,000.00. It is possible we may need money for a lift for these trails – but we can estimate better since we built the last trails. A Recoil slope would cost approximately $6,000.00. Flintlock Recoil would cost $3,000.00 to make smooth. The snow conditioner has been helpful, however, we do need another Sno-cat at a cost of $10,000.00 – a conditioner at $1,200.00 – a new communication system. The Constam could give out most anytime – a chair lift in the near future is a must.

A new cable on the Single lift	$5,000.00
A pick-up truck	$2,500.00
Rest Rooms	$6,000.00
Camping Improvements	$10,000.00

The pond should have been drained – the water is not adequate for swimming.

Dr. Baker discusses Sawyer property which possibly could be bought for $10,000.00. Another well may be as good as a pool, as this well has been such an asset.

Rep. Urie: Do you expect to get money from this area suit? Discussion.

Mr. Ide: Shows aerial views of Ridge – says $126,200.00 could be spent in the Area.

Dr. Baker: We are enthused as to exposure of the Ridge pictures. The old chair lift has poor exposure, not protected from the wind and rain – washing out slopes.

Mr. Ide: We will have to continue to build up weekend business in conjunction with Chamber of Commerce – a mid-week package plan of 2 days skiing for $9.00 (2) 2 days lessons $6.00. A five day plan too early to assess, plan ending Friday. Weekends is where we make our money. We have to plan for weekends – we are filled beyond capacity – 6,000 people on weekend of January 16 – 1,150 per hour on chair lift – we do need a new lift within a few years. It would be about 2/3 length of double chair lift to keep on par with other areas. Waiting is a problem – not able to care for crowd.

Sunapee has three chair lifts and three T-bars – we need to be abreast of competition. Cannon and Wildcat are definite competition – more lifts and T-Bars. This commission is interested in giving maximum benefit to County by our efforts and expand within our own potentiality in hope to do this and make return each year to the County, at possibly $7,500.00 a year.

Rep. O'Shan: Do you feel you are doing better by calling Area **Gunstock** instead of **Belknap**?

Mr. Ide: We feel that the Area in the past, with so little equipment, was by-passed for large areas because of lack of facilities. A new name does help. A new name linked to various in generics in promotion.

Rep. McAllister: Are all these new areas going to effect your business?

Mr. Ide: That is a good question – that is the reason we are projecting to the Delegation capital improvement to keep up with competition. For instance, Hogback has a $700,000.00 advertising program. Mt. Snow, a smaller area, profits to some extent by this advertising. Blue Hills, Mass., teach more people how to ski and are an asset to Gunstock - able to ski larger and better slopes.

Mr. Warner: We do have some concern with the State of New Hampshire – Cut rates by the day.

Mr. Urie: Gunstock is considered a private operated area.

Mr. Randall: Discusses future developments – Bonded indebtedness $28,000.00

$15,000.00 principal on bond issue.

Doplemyer $8,000.00 Constam $5,000.00

1964 principal would be same making $28,000.00

1965 Constam payment $5,000.00 - $23,000.00 payment last $8,000.00 payment on Doplemyer 1966 payment of $15,000.00 dropped next two years expansion should be able to pay this $28,000.00.

Rep. O'Shan: How about this Mono Rail advertised at the World's Fair?

Mr. Randall: Cost $1,000,000 per mile – the lift too long for rail – much too expensive for consideration. Another new double chair lift will be needed in a few years – another $240,000 Bond issue, much of this depends on how much money we return to the County.

Rep. O'Shan: The Delegation has worked hard to keep taxes down and tax payers expect some return from money taken in.

Mr. Randall: The Area is an asset to the County – now payroll from four to five thousand per week.

Rep. McAllister: We were supposed to get enough money from the Area to build a new county home.

Mr. Randall: This Area can meet payment on Bond issue.

Rep. Urie: When this Area was built it was the idea of making money. It did give work in depression times – it made no money until Commission was appointed. They have done well.

Dr. Baker: I have the feeling Gunstock is an important economic factor with its sizeable payroll the weekend of January 1, 1964 –a $6,000.00 payroll. We were very happy with our pre-season ticket sale of $40,000 – gave us a cushion to begin the skiing season.

Mr. Millham: People owning real estate can buy a season ticket which has increased sales – this has made many friends for the Area.

Rep. O'Shan: Again I state, people ask how much are we receiving from the Area – the opinion being, we should get thirty or forty thousand from the amount taken in, yet not a cent has the County received as yet.

Chairman Prescott: For the Delegation extends **Thanks** to the Area Commission for their comprehensive report.

Respectfully submitted,

Helen D. Hayner, Clerk

A True Copy Attest:
Oscar C. Prescott, Chairman

BELKNAP COUNTY DELEGATION EXECUTIVE SESSION

COURT HOUSE – LACONIA, N. H.

January 27, 1964

Immediately following the meeting with Area Commission, Delegation went into Executive Session.

Discussion as to disposition of $5,000 for 1963, which Area Commission wishes to turn over to County.

Rep. Urie offers **motion** money be applied on Judgment Note, **seconded** by Rep. Uhlenberg.

Discussion. Clerk Hayner calls attention to December 1963 Trial Balance that Judgment has been paid.

County Attorney states case will be heard in Grafton County, possibly at Fall Term.

Rep. Urie: I withdraw my previous motion.

Rep. O'Shan states he has a resolution he would like to offer, discusses need for new boiler at County Home, – further discussion as amount which Rep. O'Shan thinks the Area should give at least $25,000.00.

Rep. Urie: The Investigating Committee is going to recommend a home for the Superintendent at the County Home, which is a must, in order to be able to hire proper supervision to run the Infirmary.

Atty. Brouillard: The money should be earmarked for a very definite purpose.

Rep. O'Shan: I move that the sum of $5,000.00 be turned over by the Belknap County Recreational Area Commission to the County of Belknap, said sum representing a portion of the profits from the operation of the Belknap Area for the year ended November 30, 1963, not required for the payment of outstanding bills or amortization of outstanding indebtedness, and that said sum be deposited in a capital reserve fund hereby established for capital improvements at the Belknap County Home, such funds not to be paid out except by majority vote of the Belknap County Delegation.

This **motion** seconded by Rep. Urie and vote unanimously in the affirmative.

Meeting adjourned at 10:48 P.M.

Respectfully submitted,

Helen D. Hayner, Clerk

Oscar C. Prescott, Chairman

MINUTES PUBLIC HEARING - BELKNAP COUNTY BUDGET BY BELKNAP COUNTY DELEGATION FEBRUARY 15, 1964 BELKNAP COUNTY COURT HOUSE - LACONIA, N. H.

A meeting of the Belknap County Delegation was held on above date, for the purpose of a Public Hearing on the County Budget, presented by Commissioner Atwood (copy attached to original minutes) with the following present. Representatives McAllister, Bolduc, Matheson, Uhlenberg, Harkins, McCarthy, Miss Normandin, Prescott, Hayner, O'Shan, Stafford, Varrell, Allan, Urie, Joslyn, and Howe. Absent were Goodhue, Perkins and Head. Also present were members of the press, Extension Service, LIDC, County Home, Welfare Department, Clerk of Court, Sheriff, and other interested citizens.

Chairman Prescott stated the purpose of the meeting. Commissioner Atwood requested permission to read budget in its entirety with questions on various items to follow.

Expenditures:

Salaries of	(a) Commissioners	Fixed by law
	(b) Treasurer	Fixed by law
	(c) Auditors	Fixed by law
	(d) Attorney	Fixed by law
	(e) Medical Referee	Based on previous expenditures
	(f) Sheriff (salary)	Fixed by law
	(g) Sheriff other expenses	Explained by Sheriff
	(h) Autopsies	Based on previous expense

Expenses of Above Officers:

Register of Deeds and Probate approximately as previous year.

Register of Deeds Maps $360.00

Care and Supplies Court House:

An increase of $300.00 over last year's appropriation.

Superior Court:

Shows a decided increase over previous years, this was explained by Clerk of Court Tilton who states an increase in length of session from 16 weeks to 23 weeks each term, Jury fees and other expense which cannot be estimated in advance. Mr. Tilton also discussed the special appropriation requested for a Rest Room for lady jurors, stating the problem of jurors being spoken to while in transit to the toilet causing disqualification of the juror. This estimate was for $5,000.00.

Books and printing: Remains the same as last year.

Permanent Records: Shows an increase of $1,000.00 over last year.

Jury Payrolls: Shows an increase of $5,000.00 over last year, increase of session and jurors called.

Sheriff and Deputies: Increase of $5,000.00 over last year, due to

increase of Court cases and length of session.

Rep. Urie: Inquires as to whether the Sheriff's budget includes anything for clerical help.

Sheriff Crockett: Replies for several years I have requested an appropriation for clerical help, to date I have not been able to have same, this year I did not ask for this appropriation.

Rep. Urie: What amount would be needed to have this clerical help?

Sheriff Crockett: Replies possibly $1,500.00. Also states towns do not get the service they are entitled to as someone has to stay in the office when they should be out in other work. A lapse of time in contact on some cases is not helpful, this because of lack of help.

Rep. Stafford: Inquires from Commissioner Atwood is this budget for Capital improvements or operation of the County Home.

Chairman Prescott: This budget will be processed by the Executive Committee before being presented to the County Delegation with recommendations.

Rep. Normandin: Inquires as to the $15,000.00 appearing in the budget – is this the same figure discussed previously?

Commissioner Atwood: Explains requirements of American Hospital Association.

Rep. Harkins: Do we receive any Federal reimbursement on this money?

Commissioner Atwood: We do not. I might add that approximately $9,000.00 is due the County Hospital, some has been collected.

Rep. O'Shan: Inquires as to method of collection.

Commissioner: Replies mostly through the County Attorney.

Extension Service: Budget was presented by Mr. Galloupe and Mr. Ballard, Extension Agent, an increase of approximately $2,083.00 over the 1963 budget was explained by Mr. Ballard, need for a new typewriter, added office expense and travel for a full time Forester which Belknap County now has with no addition for salary to the County. Mr. Ballard quoted farm property valuation as per census in the vicinity of $2,000,000.00.

Rep. Stafford: Inquires is this statement income, investment, or gross sales.

Sewage Appropriation: Mr. Flanders of the LIDC spoke on this deplorable condition which does detract from the industrial development which adjoins the County Home. Mr. Caterino spoke on the amount of money spent for leaching beds and water supply for the established industries, that the overflow from the County was detrimental to acquiring tenants for future

industry because of unsightly conditions, definitely should be corrected as no contract or obligation to care for the sewage of the County in effect. The sum of $5,000.00 budget item for this work. Mr. Caterino willing to pay more taxes if nuisance is eliminated.

Commissioner Hubbard: Called on to explain procedure of application, states that 700′ of land owned by other than County lays between the ingress of the City and the County, consequently causing a problem, however, the State and Federal gave permission to continue with operation of Infirmary until the problem could be adjusted; since the budget was set up that a figure of $17,000.00 was quoted for the hooking on to the City sewer system. The Federal Government would not cross lines of other property in their participation. The change was recommended by the health department of the City of Laconia.

Commissioner Atwood discusses new equipment for the New Infirmary stating, that in order to meet Federal requirement, that 37 new beds had been purchased as well as some other needed equipment. This in order to receive Federal assistance.

Chairman Prescott: Inquires if anyone else wishes to speak.

Rep. Urie: States that as a private citizen not a delegation member, reports have been submitted that the County Home and Infirmary are overstaffed to the tune of $25,000.00 per year.

On motion of Rep. Matheson hearing adjourned to Executive Delegation Session.

EXECUTIVE SESSION

Chairman Prescott: Action has to be taken on HB 225:1 relative to printing the proceedings of the Delegation in the County Report for 1963.

Rep. Allan: Explains purpose of bill, citing expense of printing some irrevelant items not of interest to the taxpayer. Discussion ensued as to who was to decide what to print and what to omit from report, after considerable discussion a unanimous motion drawn up by Rep. Stafford and voted unanimously is as follows:

"I move that the minutes of the County Convention be omitted from the printed edition of the County Report and that the Chairman and Clerk of the Convention be authorized to print only that information concerning the proceedings of the Convention they deem pertinent. I further move that proper notification be made in the County Report that the complete proceedings of the County Convention are available to the public at the Commissioners' office, Court House and the

An invitation to attend open house at the New Infirmary was office of the Secretary of State, Concord, New Hampshire."

This motion seconded by Rep. Allan, sponsor.

read from Superintendent Beach this date to be February 29, 1964.

Notice was received from the Area Commission that their fiscal year had been changed to September 30 of each year.

Meeting adjourned at 9:37 P.M.

Respectfully submitted,

Helen D. Hayner, Clerk

Oscar C. Prescott, Delegation Chairman

BELKNAP COUNTY DELEGATION EXECUTIVE SESSION

April 7, 1964

Following the meeting with the Area Commission, Chairman Prescott called an Executive Session to consider such business as could be transacted.

A letter from Mr. Caterino was read suggesting disposition of funds reeived from sale of the Area. Mr. Caterino being out of town at this time, a date for a meeting with him in the near future, after some discussion no date was set.

The Bond Issue requested by the Area Commission was discussed. A Public Hearing to be held on Thursday, April 30, at 7:00 o'clock P.M. at the Court House.

The proposed addition to the New Infirmary for which a Bond Issue is to be floated will be aired at a Public Hearing on Tuesday, April 28, at 7:00 o'clock P.M. at the Court House.

Meeting adjourned on motion of Rep. Matheson at 10:20 P.M.

Helen D. Hayner, Clerk

Oscar C. Prescott, Chairman,
Belknap County Delegation

BELKNAP COUNTY DELEGATION PUBLIC HEARING COURT HOUSE – LACONIA, NEW HAMPSHIRE

April 28, 1964

A Public Hearing called for the purpose of airing the proposed bond issue to erect a second wing to the new county home replacing the old building was opened by Chairman Prescott, requesting a moment of silence for Rep. Varrell, a member of this delegation – also Frederick Stothart of a previous delegation – both having died recently.

All members of the delegation were present, also County Atty. Brouillard, Supt. Beach, Commissioners Hubbard, Ruel and Atwood, members of the press and radio and some interested spectators.

Rep. O'Shan moves an executive session be held after the public hearing, motion not seconded.

Rep. McCarthy states motion not necessary as executive session can be called anytime.

Chairman Prescott reads request from Commissioners which is self explanatory, stating amount of bond issue including demolition of old building.

Rep. Stafford requests information as to procedure and current statutes.

Commissioner Hubbard explains at length the urgent need for a new building, also, new equipment, including a new truck, since the county is responsible for the delivery of surplus foods to the towns, the truck now in use cannot pass inspection, a used tractor, sewage, boiler, infirmary equipment and laundry equipment.

Discussion as to Federal Funds for new building.

Commissioner Hubbard states he does not know amount this time, if any. 33 1/3% was received last year. The Commissioners were of the opinion it would be advantageous for the County to build without Federal Funds, since old equipment could be used, some facilities required by federal government could be eliminated at a saving to the county – building could be started very soon, whereas federal participation has much red tape and delay in proceeding.

Rep. Urie inquires whether it is good business for County to pass up over a hundred thousand dollars federal money, when that amount would lessen bond issue and be an asset to the County financially.

The appointment of a committee to work with the Commissioners on building plans and financial procurement was suggested.

Rep. Goodhue inquires as to sewage – is advised that City of Laconia feels sewage should be changed as soon as possible.

Rep. Harkins injects, we could have now a 60 bed building for 27% more money which would have eliminated this further building.

Rep. Urie inquires, "Can't we wait a year since this year's budget is too high already?"

Commissioner Hubbard replies, "We cannot get along without new equipment – what we now have is so obsolete and continually needing repair."

Rep. O'Shan states, "Budget much too high – out of line."

Commissioner Hubbard: Cut budget, if too high.

Rep. O'Shan: It is time we had an austerity program.

A bond issue for sewage and deficit discussed would reduce budget. Consensus of opinion, should be floated – possibly $45,000.

Rep. Stafford two questions – states Ward 1 and 6 are much con-

cerned as to sewage, it would seem we will not go ahead with work other than bond issue is voted. I do not see a boiler item in this budget.

Commissioner Atwood: We tried to put figures to cover all necessities in budget, however, tax payers of Belknap County have two choices, we cannot be responsible for the care and safety of 40 patients, under the present set up, if it is the wish of the delegation to have patients moved to convalescent homes as there are about five Belknap County cases the county would be responsible for, others, town, categories of welfare and personal. Serious thought should be given before next winter – the serious problem of the poor condition of the building, wiring, boiler and inadequate laundry equipment, we can discharge help and eliminate the whole set up.

Many economical phases have been discussed – wards versus two bed rooms – incompatibility to adjust for older persons considered, room assignment, if possible, is made on basis of ability to adjust to a roommate instead of the number in a ward, is conducive to the happiness of the patients.

Rep. Goodhue: The delegation did not suggest wards. I believe 4 bed wards were considered in the plan. If my memory serves me, the purpose of a new location for the building rather than move all these people was considered.

Commissioner Atwood: We should take care of patients if we can without disrupting them.

Rep. Stafford: For the benefit of some members, I would like the process of patient care and needs explained.

Commissioner Atwood: Explains some at length.

Dr. Eckels in favor of bond issue, he considered present set up a hazard to aged.

Rep. McCarthy inquires from Dr. Eckels whether he considers two beds or wards the better for aged persons.

Dr. Eckels replies much space and expense can be saved by the County being responsible for building. He was not satisfied with the location of windows in new infirmary.

Rep. Urie: To Dr. Eckels - you have been at the County Home for years - do you consider it a fire trap?

Rep. Goodhue: Just what makes a fire trap?

Rep. Stafford: I believe Supt. Beach has some pertinent facts as to procedure and payment.

Supt. Beach replies; forms for financial responsibility for patients have been drawn up by County Attorney Brouillard and to be signed by patient or person making guarantee - medicine and other needs included - percentage of admissions from towns and City of Laconia which has 50 percent of admissions discussed

Meeting adjourned to Executive Session.

Signed **Helen D. Hayner,** Clerk

BELKNAP COUNTY DELEGATION EXECUTIVE SESSION
COURT HOUSE - LACONIA, N. H. - April 28, 1964

After the Public Hearing the Delegation went in to Executive Session at 8:14 P. M. Chairman Prescott asks delegation as to what action should be taken on tentative Budget presented for 1964.

Rep. O'Shan replies: Cut the budget $45,000.00.

Rep. Goodhue: No use to cut budget, that is evidently what you have been doing right along, it cost more, why not give the amount requested, not be carrying unpaid balances for years.

Rep. Urie: The budget can be cut and remain within amount appropriated with care - previous to 1960 we gave the Commissioners a budget and they lived within it, why not since? This Delegation voted an Investigating Committee to evaluate such excessive spending - your major item is overstaffing, meals for help - such recommendation we have made in our reports. As humanitarians, we do want proper care for Infirmary residents - lock the door on no one needing care if such facilities are available.

Rep. Goodhue: Some bond expense was incurred over which the Commissioners had no control in connection with the bonding at the Infirmary

Chairman Prescott proceeds to read budget - item by item with the following reductions: (on other sheet) Also additions (on other sheet).

Discussion.

On motion of Rep. Urie and seconded by Rep. Stafford - County officers expense from $3,000.00 to $2,000.00. Books and printing reduced $1,500.00 to $1,000.00. County Attorney Brouillard explains Counsel Fees .

The ever present County Home budget came up for a heated discussion between Reps. Urie, Harkins, Goodhue. Chairman Prescott called out of order.

Rep. O'Shan states expenses for quarter were over $57,000.00 - what is it going to be for the next three quarters.

Rep. Bolduc: There are many contradictory statements being made, why cannot expense be cut and the recommendation of the Investigation Committee be carried out.

Rep. O'Shan offers motion - seconded by Rep. Urie that $35,000.00 be reduced from current budget. Discussions followed - this motion lost.

Rep. Perkins: I have before me the personel and patients, etc. It would be useless to cut the budget too close, yet some reduction must be made to help out the tax payers, especially small towns.

Rep. Urie: The Investigating Committee accountant definitely recommended this - also paying for meals.

Rep. Goodhue: We know it will cost more to run two buildings.

Rep. Uhlenberg: I respect your reports, but just how can this reduction in staff be made?

Rep. Urie: Less help will have to be hired.

Rep. Matheson: Moved that $25,000.00 be reduced in County Budget - seconded by Rep. Perkins.

A roll call vote showed 13 yeas and 5 nays - carried in the affirmative for $30,000.00.

Rep. Urie: Suggests a bond issue for 3 years.

Rep. McCarthy moved above motion - seconded by Rep. Stafford.

Discussion ensued: Roll call, 9 yeas, 4 nays.

Rep. Perkins: In order to adjust this budget and present it as we have made reductions and additions, a bond issue in the amount of $40,000.00 will be necessary.

Rep. O'Shan wishes to withdraw previous discussed motion (Rep. Urie withdraws motion).

Rep. Perkins: I would like to offer the following motion: that this delegation pass this budget in the amount of $480,770.56 - also a bond issue for $40,000.00 for a period of three years to be paid in equal payments over that period. (This bond issue is for the $30,000.00 deficit of 1963 - $10,000.00 deficit of 1962 - balance of 1962 deficit to be absorbed in 1964 budget - amount $9,763.25) - seconded by Rep. McCarthy. By show of hands - 15 voted in the affirmative, 2 not voting - Chairman not voting.

Rep. O'Shan: Moves that Commissioners be instructed not to sell or tear down County Farm barn.

Discussion ensued.

County Attorney Brouillard states powers of Commissioners as to sale of land, statutes does not include barns or buildings.

Rep. McCarthy seconds O'Shan motion and is a vote in the affirmative.

The Commissioners to request permission from delegation for demolition - public opinion oppose to barn demolition.

Rep. Goodhue: Why not tear it down instead of paying taxes?

Rep. Bolduc moves that the budget be passed as presented. This was seconded by Rep. Uhlenberg. Discussion ensued, several members offering various deductions in the budget, none considered.

Rep. Perkins again makes a plea for the budget to be passed

as had been discussed in order not to burden the towns any more than the amount already set in the budget.

Rep. O'Shan requests that $50,000.00 be deleted from the so-called tentative as it is padded.

Rep. Goodhue: Give the Commissioners this budget and let them face the people.

Rep. O'Shan withdraws motion.

A roll call is asked for. Thirteen yeas and three nays, two not voting, motion to change budget lost.

On roll call the final budget was passed, as before stated, 15 voted in the affirmative, 2 not voting, chair not voting.

Final Budget passed amounted to	$440,770.56
To be raised by taxation	$297,074.31

Clerk inquires as to bond issue, since it is for deficit spending and not for Capital improvements. Can this be considered a bond issue or money borrowed to take care of previous years deficits?

Rep. Urie, Chairman of the Legal Investigating Committee, wishes to be recognized for the purpose of bringing before the session expenses of the Committee.

Rep. Goodhue inquires as to the amount.

Rep. Urie replies in the vicinity of $4,300.00.

Rep. Goodhue: I thought it would be more than $6,000.00.

On motion of Rep. Goodhue, seconded by Rep. Uhlenberg and voted unanimously, the sum of $4,500.00 be included in the 1964 budget to take care of the expenses of the Legal Investigating Committee.

Meeting adjourned at 11:40 P. M. on motion of Rep. Howe.

Helen D. Hayner, Clerk
Belknap County Delegation

PUBLIC HEARING BELKNAP COUNTY DELEGATION
COURT HOUSE - LACONIA, NEW HAMPSHIRE
April 29, 1964

A Public Hearing for the purpose of hearing the purchase proposal of Mr. William Caterino developed into a discussion of public versus private ownership of the Area.

The following delegation members present: Representatives McAllister, Bolduc, Matheson, Uhlenberg, Goodhue, Allan, Urie, Josyln, Howe, McCarthy, Harkins, Normandin, Head, Prescott, O'Shan, Stafford and Hayner.

Delegation Chairman Prescott explains procedure of hearing - questions from floor must be made through the representative from the town or ward wherein the questioner resides.

Mr. Caterino is introduced and states his position.

Mr. Chairman, Members of the County Delegation, Ladies and Gentlemen:

It is my intention to develop the Belknap Mountain Recreation Area into the very finest New England vacation, convention and recreation attraction, and may I say at this point, that the development I envision will be quality development. To do this, capital expenditures in substantial amounts will have to be invested in this area.

We must realize that recreation is the major industry in New Hampshire, and only through the private development of our recreational potential will Belknap County improve its own lot in our state's economic life.

Competition in the skiing business alone is very keen. To be competitive Gunstock must be developed as quickly as possible to its full potential in year-'round recreational facilities.

Generally, our development plans are as follows:

1. Develop skiing facilities to the maximum with major lifts (exposed and enclosed).

2. Rope tows, novice slope, etc. We plan to initiate the use of snow machines. Develop maximum use of skiing potential of area residents through increased effort in the development of midget and juvenile ski programs.

3. Develop a Major Convention Facility which can be used for such activities as: Professional, business and social meetings, exhibitions, ice hockey, skating, curling, ice shows, flower shows, boat shows, roller skating, concerts, dancing, etc.

4. Develop present lodge to house cocktail lounge, adding dining facilities.

5. A new base lodge housing all facilities needed by the skiers.

6. A program to develop the Olympic events potential, i. e. bob sled run, ski jump facilities, skating facilities.

7. A new large sportsmen hotel/motel with a number of rustic lodges with facilities for visitors and county residents to enjoy, such as heated swimming pools, squash and hand ball courts, shuffle board, steam rooms, riding stables.

8. An extensive year-'round program of activities: Events and conventions will be developed day and evenings to keep the recreation facilities operating at maximum potential.

This list is far from complete.

In summary, it seems to me that this type of effort can do no more than:

1. Develop more jobs and income for our citizens.

2. Maintain and improve the special advantages and park facilities for our county residents.

3. Bring more of a return to Belknap County than is ever possible under the present setup.

When industry looks for new regions in which to relocate or establish, they examine all the assets of a community. Why can't we have a modern medical center, a college with an affiliated program, and the best ski area in New Hampshire to offer them with County residents enjoying the same privileges which they enjoy today?

The very great potential of our Belknap Mountain Recreation Area, requires the infusion of private incentive, ingenuity, capital and management. My associates and I are willing to provide these things for the County of Belknap. We ask that you give us the opportunity to become a new industry for the County.

Rep. Urie: Question 1. Who are we selling to?

Mr. Caterino: A National sports contractor already running a ski area; will inform you when time is right.

Rep. Urie: Is corporation incorporated?

Mr. Caterino: I believe credit is good for 2½ million, else we wouldn't be interested.

Rep. Urie: Since you state credit good 2½ million you would be willing to give names.

Rep. Goodhue: Clarifies why he was delegation member contacted for sale of area. This was explained satisfactorily.

Mr. Caterino discusses lack of culture or other activities in Lakes Region. My interest in this Area purchase is the many economic benefits its expansion would bring to the region, conventions, motels, restaurant and other activities discussed.

Rep. Bolduc inquires, if a long range plan of development on lease basis, would it not be possible to carry out some of those expansions projected.

Mr. Caterino replies possibly on o 99 year lease basis.

Rep. Urie: (to Mr. Caterino) You mention all those things that can be done, when would it be possible to do same after purchase?

Mr. Caterino: Everything takes time - to work fast much can be accomplished.

Rep. Urie: What protection in all this can the people of Belknap County expect?

Mr. Caterino: An iron clad agreement would protect citizens of Belknap County.

Rep. Goodhue: Do you intend to buy more land adjacent to this Area?

Mr. Caterino: Yes, if possible.

Rep. Stafford discusses problem State has also financial losses in their management of recreation.

The ever present motorcycle meet is discussed at length with nothing resolved as to how or why the meet should best be held.

Signed **Helen D. Hayner**, Clerk

BELKNAP COUNTY DELEGATION EXECUTIVE SESSION
COURT HOUSE - LACONIA, NEW HAMPSHIRE
April 30, 1964

After a short recess after the public hearing on the request of the Area Commission for a bond issue in the amount of $325,000.00 for expansion and new facilities at the Recreation Area, the delegation, by roll call, voted unanimously to give authorization for this bond. Abstract attached.

Discussion ensued immediately as Rep. Goodhue asserts he will oppose any further business as no action was taken by the members on the bond issue for the new building at the County Home.

Chairman Prescott assures Rep. Goodhue that previous to his arrival (Rep. Goodhue late) members had discussed and agreed to suspend the rules to take care of such business as could be brought before the sesion.

Under suspension of the rules a motion by Rep. O'Shan seconded by Rep. McCarthy. That the sum of $12,500.00 plus interest to be taken from the Capital Reserve Funds and applied to the estimate for the sewage at the County Home. This was voted unanimously.

Discussion as to further needs, mainly the boiler.

Rep. Urie states that the Executive Committee can authorize same at a later date, emergency questioned. Rep. Urie replies that should such emergency arise an auxiliary boiler could be installed in a matter of hours and not disrupt operations.

Rep. Bolduc discusses the appointment of a building committee to work with the Commissioners to investigate all angles of Federal participation and report to the delegation.

Rep. O'Shan moves the Chair be authorized to appoint such a committee, seconded by Rep. McCarthy and carried unanimously.

Rep. Stafford states he hopes the sewage will proceed shortly as his constituents in Ward 6 are greatly concerned about the serious conditions, have called and written him requesting action. Inquires as to present sewage set-up at the New Infirmary, is

assured that this has met with the Federal and State approval on a temporary basis in anticipation of a permanent hook-up with the City sewage.

Rep. O'Shan again reiterates his objection to demolition of any buildings at the County Home.

Rep. Stafford suggests this building committee bring before the delegation, as soon as possible, plans, specification, and all pertinent information.

No definite decision was reached as to how the balance of the sewage payment would be taken care of as from the tentative figure given for installation. It would seem the cost would be more than Capital Reserve Fund, this too referred to Executive Committee for later consideration.

On motion of Rep. Howe meeting adjourned at 10:30 P. M.

Helen D. Hayner, Clerk

BELKNAP COUNTY DELEGATION ABSTRACT OF MEETING COUNTY COURT HOUSE - LACONIA, NEW HAMPSHIRE
April 30, 1964

A public hearing was held by the Belknap County Delegation for the purpose of informing the public of a request for approval of a bond issue for $325,000.00 for added facilities and expansion at the Belknap Recreation Area.

The meeting was called to order at 7:15 P. M., by the Chairman, Oscar C. Prescott, with the following members present: Representatives Prescott, McAllister, Bolduc, Matheson, Goodhue, Uhlenberg, Allan, Urie, Joslyn, Howe, McCarthy, Harkins, Head, O'Shan, Stafford, Hayner. Also present were State Senator Edith Gardner, from the Area Commission, Acting Chairman Whitman Ide, Carl Redmond, Peter Millham and Area manager Warren Warner, members of the press, radio and several interested persons.

Chairman Prescott recognized Acting Chairman Ide for the purpose of explaining the needs for added facilities and expansion at the Recreation Area. The budget and financial statement and audit was presented at a previous meeting.

A motion, the text of which was prepared by County Attorney Brouillard, was made by Rep. H. Thomas Urie, seconded by Rep. Uhlenberg and voted unanimously by roll call vote of all members present in Executive Session. The motion as follows:

> "I move that the Belknap County Convention authorize the County Treasurer under provisions of Chapter 399, Laws of 1959 to borrow the sum of $325,000.00 for the purpose of

maintaining, developing and improving the Belknap County Area in Gilford by the construction of new facilities, including a 6,500' double chair lift, new parking area, new ski trails, base lift building, patrol phones and switchboard, electric lines, swimming pool, etc., as set forth on page 5 of proposal of the Belknap County Area Commission dated April 5, 1964 and to issue serial notes or bonds in such amount, said bonds to be payable out of revenue received from operation of the Area".

Meeting adjourned at 10:35 P. M.

Signed **Helen D. Hayner,** Clerk

BELKNAP COUNTY DELEGATION - COURT HOUSE
LACONIA, NEW HAMPSHIRE
May 29, 1964

A meeting of the Belknap County Delegation called for the purpose of hearing a report from Mr. Lester Billings, Director of Hospital Services on procuring Federal Funds for Belknap County participation.

Chairman Prescott states purpose of meeting, all members of the delegation present, Mr. Billings is presented.

Mr. Billings states on a recent visit to the County Home he was of the opinion a new building was needed. However, since patients were moved to a lower floor and a good sprinkler system was in use the patients were certainly safer and easier to care for, however, should it become necessary to move patients to other homes which very possibly would not be as good as where they are now located; this does not mean, because I am of the opinion a new building is needed, the old building is going to fall down immediately.

The present 1964 fiscal year status of Federal Funds is explained. After July 1, 1964, the new fiscal year, begins the possibility of receiving more money under a new House Bill which has more money alloted for nursing homes construction. This new contemplated building would be considered in the nursing home category.

Getting the application in as soon as possible would be considered as a priority since four other counties are in the talking stage, none have officially applied for funds. Participation would be considered for 20 beds at this time, this decision not binding and can be changed to 40 beds at any time.

Procedure would be exactly as in the previous participation, state and federal wage rates, also insurance and bonding risk.

Specifications were discussed. Corridors would be 7' instead of 8' as in the Infirmary, a saving of 1/3 space, windows and other angles. Since this is not an Infirmary, but a home, somewhat different plans would be used.

Participation would include 1/3 for boiler and laundry and some other equipment.

Rep. Goodhue inquires, one matter I definitely want cleared up for the benefit of this delegation. Does your department dictate just what can be used for equipment and furnishings as this delegation has been informed by the Commissioners no equipment or furnishings can be used other than that which is OKed by your department and the Federal government.

Mr. Billings replies all we ask is that furnishings be in reasonably good conditions. I was of the opinion some of the furnishings were transferred from the Home to the new Infirmary. I might add the last time we made an inspection in 1959 the report was that Belknap County was better equipped than others visited. I would say you have considerable useable equipment for a new building.

Rep. Goodhue: Thank you, that answers my question. However, this delegation does not intend to use junk, neither do we wish to incurr such amounts as have already been presented for payment in the new building, we did want this point verified.

Rep. Bolduc: Mr. Billings, is it not possible to get a definite bid on equipment and furnishings from more than one concern?

Mr. Billings: There are many reliable concerns and much competition in this field who are more than glad to bid and give other helpful advice tothe purchaser.

Rep. Bolduc: Inquires as to Public Works funds available.

Mr. Billings: Replies since Belknap County is not a distressed area certain funds for such areas are not available to Belknap County.

Rep. Bolduc: There are many advantages and benefits for the County in Federal participation.

Mr. Billings: States there definitely is the benefit of Federal architect in an advisory capacity and as well as inspection that construction is being carried out as per specifications.

Rep. Goodhue: This delegation want the very best we can get as this is a permanent building which we hope will be in use many years after we are out of existance.

Rep. Bolduc: We have heard discussion the County should not participate in Federal Funds.

Mr. Billings: I cannot advise you people. I do know you need and can use a forty bed building.

Rep. Howe: Inquires can we get funds for 40 beds?

Mr. Billings: You need forty beds, no one knows just what the new fiscal appropriation will be, it may be more than we anticipate.

Rep. Harkins: Inquires as to the possibility of funds for House of Correction.

Mr. Billings: Replies no funds available for such building.

Thanks is extended to Mr. Billings for his informative talk.

Helen D. Hayner, Clerk
Belknap County Delegation

BELKNAP COUNTY DELEGATION EXECUTIVE COMMITTEE
COURT HOUSE
June 12, 1964

The Executive Committee met at the Commissioner's office with the following members present: Chairman Goodhue, Representatives Harkins, McAllister, Joslyn, Howe, Delegation Chairman Prescott, also present County Attorney Brouillard and the three Commissioners.

Chairman Goodhue opens meeting starting purpose of meeting to take action within the scope of the Executive Committee on the equipment requested for the County Home and Infirmary, the high pressure boiler and laundry equipment.

Delegation Chairman Prescott inquires whether it would be necessary to vote on the new boiler before the new building was under construction.

Attorney Brouillard inquires whether it is possible to update such equipment since it probably would be needed before the new building was completed.

Commissioner Hubbard discusses the money needed for operation of the County, states he was not aware that the sum of $12,-500.00 had been allotted for sewage construction. Clerk replies it was inscribed in the minutes of the Executive Session of the County Convention under date of April 30, 1964 and shows minutes for Commissioners and committee to see. Attorney Brouillard, perusing folder with minutes of Executive Session of above date gives duplicate copy of minutes to Commissioner Atwood who had previously stated such information was not on record.

The immediate need for laundry equipment is explained by Commissioner Hubbard also the expensive problem of having to send laundry to commercial laundries, the problem of having to terminate help.

Discussion as to just what can be considered for a bond issue.

County Attorney Brouillard states he is well aware of the need for this euipment but is concerned whether federal participation would be available should this be purchased previous to taking up the bond issue for the building which may not be before February or March 1965.

The efficiency of two smaller washers was considered in preference to a larger machine. Commissioner Ruel compares the two systems of steam and hot water, a high pressure boiler would not be needed, prices and other angles were discussed.

Representative Prescott states possible savings in equipment under federal participation.

Chairman Goodhue, the equipment is badly needed and we should get it.

Attorney Brouillard, I am still concerned whether federal participation can be procured if this equipment is purchased before plans and bids are in for the new building.

The money deleted from the budget submitted was discussed. Deficit for 1963 - $30,000.00 — 1962 - $19,763.25 — $9,763.25 to remain in budget - $15,000.00 for new equipment for Infirmary (this had been voted by the Executive Committee January 27, 1964 meeting). Commissioners had not applied for this money, also deleted was the amount of $7,250.00 which included a truck and tractor, Commissioner Hubbard states tractor now in use on a rental basis which is applicable on the purchase price by agreement with owner.

Attorney Brouillard, the amounts as given come to $62,500.00. I am not sure as to bond issue, discusses period of issue, whether three or five years, discussion continues as to whether the delegation or the executive committee vote was necessary for this bond issue.

Commissioner Atwood states if boiler is on note you would not need a delegation vote.

Attorney Brouillard replies you would need a vote of the delegation not the executive committee.

On motion of Representative Howe seconded by Representative McAllister and voted unanimously:

> "The County Commissioners be authorized to borrow the sum of $55,000.00 for a period of not exceeding three years to cover cost of furnishings in the New Infirmary $15,000.00 and $40,000.00 as voted by the County Convention in adopting the budget dated April 28, 1964".

Delegation Chairman Prescott states a meeting of the full dele-

gation will be held Monday, June 22, 1964 at the Court House to take action on the new building.

Commissioner Hubbard discusses the sewage footage costs and other problems incident to this project.

Chairman Goodhue: It will very probably exceed the money in the Reserve Fund of $12,500.00 and more money will have to be appropriated for completion.

Consensus of opinion that necessary vote of the delegation be procured, as soon as possible, in order that all the issues presented may be adjusted satisfactorily.

Commissioner Ruel calls attention to the fact that the original request for $15,000.00 had not been borrowed and some equipment was still unpaid for and should be paid as soon as possible.

Meeting adjourned at 3:55 P. M.

Signed: **Helen D. Hayner,** Clerk

John Goodhue, Chairman
Executive Committee

BELKNAP COUNTY DELEGATION EXECUTIVE SESSION
COURT HOUSE - LACONIA, NEW HAMPSHIRE

June 22, 1964

The meeting was opened at 7:35 P. M., with the following members present: Representatives McAllister, Matheson, Uhlenberg, Allan, Urie, Joslyn, Howe, McCarthy, Harkins, Miss Normandin, Head, Prescott, Stafford, and Clerk Hayner.

Chairman Prescott stated purpose of meeting was to take some action on the proposed construction of a new building for ambulatory patients at the County Home, reads letter from Mr. Billings, Director of Hospital Services, as to condition of the old building.

Rep. Head inquires whether Mr. Billings can condemn the old building.

Rep. Urie replies Mr. Billings is not a building inspector, not in his line of work to condemn buildings.

Chairman Prescott informs delegation that the smoke stack is in a dangerous condition and should be taken care of.

Rep. Urie discusses procedure as to appropriating money and proceeding with the plans for a new building, whether a building committee was to be appointed.

County Attorney Brouillard replies the decision to build should be made first and when plans are made the delegation can be in an advisory capacity.

Rep. Urie: If a building committee is not permissable an in-

vestigating committee can be appointed to work with the Commissioners.

Rep. Stafford requests explanation of building procedure.

Rep. Head inquires as to whether he has correct information as to County Infirmary paying nurses higher wages than Laconia Hospital.

Rep. Normandin replies that is correct.

Rep. Head inquires why is this necessary.

Rep. Urie: Replies the delegation cannot do anything about this.

Discussion as to procedure continues.

Rep. Urie states all the delegation interested in is that money be spent judicially and a building committee cooperating.

Rep. Stafford replies you mean a watchdog committee.

Rep. Harkins: Such is needed.

County Attorney Erouillard gives opinion as to position of the delegation quoting the recent Rockingham County building decision.

Rep. Head: It would seem a reasonable surety of proper procedure as to building.

Chairman Prescott inquires just where does this leave the present building committee.

Rep. Urie replies no reason this committee cannot be in operation until construction starts, then some replacement can be made.

Rep. Head inquires as to whether present plans are not useable as to going to the expense of more.

Chairman Prescott replies those were tentative plans and were not too acceptable to Mr. Billings.

Rep. Allan states when we (Building Comm. Del.) met with the Commissioners they suggested we call in architects and select one.

Rep. Urie: I am sure any or all architects will come in and discuss plans without charge. I believe we appropriated a sum of money for plans for the New Infirmary.

Rep .Head: The Commissioners want Randlett.

Rep. Allan again reiterated his previous statement that the Commissioners were agreeable to any architects.

County Attorney Brouillard reads motion text which was drawn by him, discussion ensued.

Rep. Urie states an addition to what we already have would be feasible of the same type, a matching wing.

Rep. McCarty suggests a matching wing be added to the new infirmary. Why not authorize the Commissioners to get drawings for a certain type of building?

County Attorney Brouillard: The Statute does not give such authorization.

Rep. Head: Inquires as to procedure of approval for Federal Funds.

Chairman Prescott discusses the new equipment needed before the new building can be used in both old and new buildings, would possibly cost in vicinity of $25,000.00 or less.

Rep. Normandin states, if new equipment is needed, buy it now and pay for it at a later date. It would not be possible to have the new building this year.

Chairman Prescott calls on Commissioner Hubbard for estimates on equipment. He states those figures are not definite bids but the estimates we have, the low pressure boiler would be $6,500.00, laundry equipment from sixteen to twenty thousand dollars, approximately $25,000.00.

Commissioner Ruel states that two pieces of laundry equipment is urgently needed now and could possibly be bought for $10,-000, the boiler for $6,500 making a total of $16,500.

Rep. Urie inquires whether it would be necessary to take down the chimney now.

Commissioner Hubbard replies with the new boiler the chimney would not be in use.

Commissioner Atwood gives breakdown on equipment deleted from budget submitted.

Tractor $2,000.00 - Laboratory Equipment $500.00 - Truck $3,000.00 or less. Repairs to Old building: Plumbing $780.00, Material $620.00. Total: $6,900.00.

Chairman Prescott inquires, since we are going to have this new building should we makes changes.

Commissioner Atwood replies we can always dispose of some patients.

Commissioner Hubbard states we do not lose too many ambulatory patients.

Rep. Urie inquires as to laboratory equipment, you do not have a technician.

Commissioner Atwood replies we can hire one as the present Doctor is desirous of having a laboratory. Mrs. Beach is a technician.

Rep. Normandin: You do need laundry equipment.

Rep. Urie: It is possible we will get more money from the Area, November 1, 1964, we can take the Area money for new equipment. The present emergency is the boiler and laundry.

Rep. Urie offers the following motion seconded by Rep. McCarthy and voted unanimously.

"I move that the Belknap County Commissioners be authorized to spend not in excess of ($16,500.00) SIXTEEN THOUSAND FIVE HUNDRED DOLLARS for a low pressure boiler and such laundry equipment as needed".

County Attorney Brouillard discusses Federal participation when available, bond issues, local borrowing procedures for above money appropriated.

Chairman Prescott discusses sewage problems, states 100 feet from hook up.

Rep. Normandin suggests go ahead with the work for which $12,500.00 was appropriated and pay the balance at a later date.

Chairman Prescott: Are we going to vote on this new building? The following motion offered by Rep. McCarthy seconded by Rep. Uhlenberg and voted unanimously. Text by County Attorney Brouillard.

"I move that the Convention hereby authorize the Belknap County Commissioners to acquire preliminary drawings for a 40 bed addition to the County Infirmary to house ambulatory patients, to acquire estimates of construction and equipment costs (but not bids), and upon completion of preliminary drawings, to apply for participation by the federal government in the cost of such construction and equipment."

Rep. Uhlenberg requests, in order to keep the delegation clear, I would suggest that all architects be notified in writing.

County Attorney Brouillard replies, you will note wording get plans and drawings **"not bids".**

Discussion as to request for deleted equipment from budget which was submitted by Commissioner Atwood.

After several minutes of discussion no decision to take action on this request was arrived at.

On motion of Rep. Stafford, seconded by Rep. Howe, meeting adjourned.

Signed **Helen D. Hayner, Clerk**

Oscar C. Prescott, Chairman

BELKNAP COUNTY DELEGATION EXECUTIVE COMMITTEE
COURT HOUSE - LACONIA NEW HAMPSHIRE

July 10, 1964

The Executive Committee of the Belknap County Delegation met to review the quarterly expenditures of Belknap County, with the following members present: Representatives McAllister,

Harkins, Howe, Joslyn, O'Shan, Prescott, Chairman Goodhue arrived at 3:30 P. M., also present were the three Commissioners and architect Randlett.

While awaiting the arrival of Chairman Goodhue, Delegation Chairman Prescott called on Mr. Randlett to discuss proposed plan for the new County Home facility.

Commissioner Atwood calls attention to the fact on the proposed plan one wing can be used for 20 ambulatory patients, either male or female, the other 20 bed wing can be used for non-ambulatory patients.

Commissioner Ruel inquires as to the encroachment on land other than owned by the County.

Mr. Randlett assures him proposed plans are definitely within County owned property.

Commissioner Atwood inquires as to location of Superintendent's home.

Mr. Randlett replies it will be located nearer the road. Ask what disposal will be made of the old boiler room.

Commissioner Atwood replies a possible garage.

Rep. Prescott inquires as to increase in expense over previous proposed plans.

Mr. Randlett replies 5 ½% total cost of $351,000.00 with approximately $17,000.00 for superintendent's cottage, further as to garage, he is of the opinion a metal garage, at a cost of $9,000.00 approximately, would be cheaper.

Commissioner Atwood states it is a question whether the building can be used or not.

Rep. Prescott: Present proposed plans are more acceptable than previous plans.

Rep. O'Shan inquires as to the amount of Federal Funds to be available. Is it so that more money can be received for homes for aged under the Burton Act? He understood 50% could be received. ceived.

Chairman Goodhue inquires does $351,000.00 include architects fees, also demolition costs.

Mr. Randlett replies in the affirmative, however, it does include Jail or House of Correction improvements, this estimate is approximately $18.00 per foot, no laundry or furniture, boiler to be deducted, cost includes workings and drawings by A.G.C. Mr. Randlett leaves at this time.

Chairman Goodhue calls for a review of the quarterly expenditures for the preceeding quarter.

Expenditures, item by item, were in line with the budget appropriations. A few that showed some excess expenditures were explained by the Commissioners who were of the opinion that most departments would stay within their budget.

Commissioner Hubbard states that this application for Federal participation does not obligate the County should they decide not to participate.

Chairman Goodhue inquires as to the amount of Federal participation available.

Commission Atwood replies 16-2/3 cost of unit 20 beds per 1000 population, also stated five other counties were applying for participation.

Commissioner Ruel states it will require six or seven thousand dollars more to complete the laundry as it should be.

Commissioner Hubbard: This could possibly be added to the $351,000.00, we already have $16,000.00 for equipment.

Commissioner Atwood suggests meeting with the full delegation very soon, meeting set by Chairman Prescott for July 27 at the Commissioners' office.

Commissioner Hubbard suggests that meeting be held in the Commissioners' office rather than upstairs.

Rep. Harkins asks to have the sick leave and vacation set-up at the County Home explained.

Commissioner Hubbard explains set-up.

Rep. O'Shan asks the number of nurses employed at night at the County Infirmary.

Commissioner Atwood informs him as to the procedure and schedule.

Discussion as to the possibility of receiving more money from the Area was next on the agenda, the fiscal year now being advanced to October 31, 1964, a new Commissioner to be elected at a later date.

Commissioner Hubbard again, with some concern, brings up the matter of application for Federal Funds. After discussion a motion made by Rep. Harkins, seconded by Rep. Howe and voted unanimously.

> "The County Commissioners be advised to make application for Federal Funds".

Meeting adjourned on motion of Rep. Harkins.

Helen D. Hayner, Clerk

John Goodhue, Chairman

BELKNAP COUNTY DELEGATION
COURT HOUSE - LACONIA, NEW HAMPSHIRE
July 28, 1964

The meeting opened at 7:40 P. M., with the following present: Chairman Prescott, Representatives McAllister, Matheson, Goodhue, Uhlenberg, Joslyn, Howe, McCarthy, Harkins, Miss Normandin, Head, O'Shan, Stafford, Clerk Hayner, the three Commissioners, Architect Randlett and Mr. Lester K. Billings, Director of Hospital Services.

Chairman Prescott called on Architect Randlett to present revised plans to those present. Plans show a number of revisions, including a much needed wheel chair ramp. The building will be identical with the newly built wing. Patients can be moved, on completion, without any disruption whatever. The Jail and House of Correction to undergo some repairs and remodelling, also storage space on the third floor of the House of Correction.

Representative Goodhue inquires as to type of roofing to be used for the building since consideration for better insurance rate was a factor in the type of roofing.

Architect Randlett stated a good type of roofing would be installed. The House of Correction would still have a wood construction and a fire door would be needed.

Rep. Goodhue: Do you include demolition and fill in the figure submitted or in other words the only remaining old buildings would be the Jail and House of Correction. What would be the cost of lowering or dropping the steeple?

Mr. Randlett replies the removal cost would be considerable, it would look better to remove the whole third floor.

Rep. Goodhue discusses pre-stressed roofing, cheaper and longer lasting.

Mr. Randlett: We have to consider the wood uprights and support in discussing pre-stressed roofing.

Commissioner Ruel: Discusses heating problems of the Jail and House of Correction; separate units for the dining room in those buildings.

Commissioner Hubbard comments, heating problems have existed for more than ten years.

Rep. Uhlenberg inquires as to supports needed for a flat roof.

Chairman Prescott inquires as to overall costs and increase over previous plans.

Mr Randlett replies, cost figured at $18.03 per square foot 3 ½% more than previous plan or approximately:

$322,500.00 plus

3,500.00 demolition
7,000.00 repairs and alterations, Jail & House of Correction
18,000.00 Architect's Fees
17,000.00 Superintendent's Cottage
9,000.00 Storage and Garage.

$377,000.00

By previous allocation of appropriations two boilers at $20,000.00

Kitchen equipment and construction floors, etc., $21,500.00

Sewage ejector $1,500.00. All available for use in the new construction.

Commissioner Hubbard asks if figures presented consider laundry completion and furnishings; just how much of what we already have can be used in the new building.

Mr. Billings states some of the furnishings now in use can be used, no basic objection to using old equipment, however, it is foolish to do so when new equipment can be purchased with 1/3 Federal participation. If you have ten or more years use left in equipment possibly feasible to use it.

Commission Hubbard: Only guide line we have is for forty beds.

Mr. Billings: By the time this building is completed, you will have need for much more nursing care space as such is due to the increased case load needing such care, this is true in every county in the state. I assume you do have plans for future expansion included in your present plans.

Mr. Randlett replies, in developing these plans, we can add unlimited expansion in view of the need for much larger facilities in the future.

Commissioner Atwood inquires as to a second story.

Rep. Goodhue asks as to how the apportinate two beds per thousand population is arrived at.

Mr. Billings explains the procedure that this is not a Federal procedure the apportionment being made by the State Advisory Committee; that a larger number of beds per thousand is being recommended, four instead of the previous two bed set-up.

Chairman Prescott: Do I understand we can get participation for one hundred beds instead of the previous allotment?

Mr. Billings replies, I anticipate this will be so in the near future.

Commissioner Ruel discussed the amount of money needed for furnishings.

Mr. Billings replies approximately $500.00 per bed considered an ample amount to estimate.

Chairman Prescott states roughly we should estimate a bond issue of $400,000.00 to include furnishings.

Mr. Billings: It is best to base bond issue on a reasonable expectation. Federal people will be here next week to go over plans.

Rep. O'Shan inquires as to toilet facilities.

Rep. Harkins inquires whether plans are rigid enough for a second story.

Mr. Randlett replies roof would have to be built for expansion, also plumbing, etc., installed with this in mind. An elevator would be needed for second story, would cost $20,000.00.

Commissioner Ruel inquires at to amount of Federal participation, at least in vicinity of $100,000.00 cost to Belknap County under $300,000.00, not considering Jail or House of Correction.

Mr. Billings: That is a good tentative estimate.

Commissioner Atwood inquires as to Federal participation in laundry or other equipment ordered previous to new building.

Mr. Billings replies he has no idea as to the actual amount of the grant, but is reasonably sure all consideration will be given within reason for requests.

Commissioner Hubbard inquires as whether the County is now listed in proper sequence for Federal application participation.

Mr Billings replies verbal application has been made some time ago. I am assuming the next procedure will be a public hearing. The County is certainly in the proper sequence.

Commissioner Hubbard suggests it would be well to hear the sentiments of the Delegation previous to the Public Hearing.

Commissioner Atwood states we should go ahead with the Public Hearing as bonding company will not issue without such hearings.

Some discussion as to building bugs in the new building, all of which can be corrected and some avoided in future building.

Meeting adjourned and Executive session called by Chairman.

EXECUTIVE SESSION

Chairman Prescott discusses procedure as to application for Federal participation. Rep. Stafford offers the following motion, seconded by Rep. McCarthy and voted unanimously by fourteen members present:

> "That the Chairman be authorized to call a Public Hearing on the proposed bond issue for the completion of the addition at the Belknap County Home as proposed on tentative floor plan submitted July 28, 1964".

Date for the Public Hearing set for Thursday, August 13 at 7:30 P. M., at the Court House.

Meeting adjourned on motion of Rep. Matheson.

Signed **Helen D. Hayner,** Clerk

Oscar C. Prescott, Chairman

EXECUTIVE SESSION BELKNAP COUNTY CONVENTION COUNTY COURT HOUSE - LACONIA, NEW HAMPSHIRE

ABSTRACT

August 25, 1964

Chairman Prescott called the executive session to order at 8:33 P. M. He explains purpose of meeting and states vote on bond issue has to specify the amount.

The following members were present: Representatives McAllister, Bolduc, Matheson, Goodhue, Allen, Urie, Joslyn, Howe, McCarthy, Harkins, Head, Prescott, Hayner, O'Shan and Stafford. County Attorney Brouillard was also present.

Several members discussing method of borrowing and bond issues.

Representative O'Shan states in order to end this discussion I would like to offer a motion: That the bond issue be put out to bids in the following amounts $260,000.00 in long term notes and $130,000.00 in short term notes, this in view of the fact that short term notes in this amount may be received from federal participation. This motion was not seconded and was lost.

Representative Urie suggests we have a definite plan and should know as near as possible costs after we hear from the architect replacing Mr. Randlett, further discussion as to type of building, one or two story building.

Represenative Bolduc states figures presented are as concise and as close as possible, after much deliberation, your committee thought this the most acceptable from all angles, we tried to do what this convention requested us to do.

Representative Urie states I am sure we must do something very soon, however, I am concerned about appropriating the whole amount of this bond issue at one time. This convention has no jurisdiction over the money once it is appropriated.

County Attorney Brouillard is called on for an opinion, explains that federal government must have some assurance that the bond issue of $400,000.00 will be available, this amount does not have to be issued all at the same time.

Representative McCarthy offers a motion, text of which was

drawn up by County Attorney Brouillard, motion seconded by Representative Stafford.

Representative O'Shan calls attention to his motion made previously, is reminded the motion was not seconded. Requests current motion read for discussion. States he wishes to be recorded in opposition to this motion, which is as follows:

> "I move that the Belknap County Convention authorize construction of an addition to the Belknap County Infirmary to house 40 beds including separate dwelling quarters for the Superintendent of the County Home at a cost for construction and equipment and furnishings not to exceed $400,000.00 and I further move that the Belknap County Convention authorize the issue of bonds by Belknap County in the amount of $400,000.00 for such purposes".

A Roll Call is called for the following members voting in the affirmative: Representatives McAllister, Bolduc, Matheson, Goodhue, Allan, Joslyn, Howe, McCarthy, Harkins, Head, Hayner and Stafford, voting in abstention were Representatives O'Shan and Urie. The vote was 13 in the affirmative voted by a majority of the members present, two abstaining.

Both Representatives O'Shan and Urie wish to be recorded as not opposed to the proposed building but as to having the County bonded over such a long period of time for the full amount of $400,000.00 when federal funds were anticipated.

Representative Bolduc states: You are concerned about appropriating full amount of bond issue. It is not so, no matter how much this convention appropriates we have no jurisdiction once it is appropriated,

Representative Urie wishes to amend the previous motion offered in regard to federal anticipation of funds, requests County Attorney to draw up such an amendment.

> "And that any sum which the County may receive from the U. S. Government by grant for such construction be applied in payment of such bonds".

On motion of Representative Urie, seconded by Representative O'Shan and voting unanimously the Convention accepted the amendment. Representative McCarthy and Stafford consented to the amendment to the motion offered.

TEXT OF COMPLETE MOTION

> "I move that the Belknap County Convention authorize construction of an addition to the Belknap County Infirmary to house 40 beds including separate dwelling quarters for the Superintendent of the County Home at a cost for con-

struction and equipment and furnishings not to exceed $400,000.00 and I further move that the Belknap County Convention authorize the issue of bonds by Belknap County in the amount of $400,000.00 for such purposes and that any sums which the County may receive from the U. S. Government by grant for such construction be applied in payment of such bonds".

The Convention adjourned at 9:48 P. M.

Signed **Helen D. Hayner,** Clerk
Belknap County Convention

BELKNAP COUNTY CONVENTION
COURT HOUSE - LACONIA, NEW HAMPSHIRE
September 10, 1964

The meeting was opened at 7:35 P. M., by Chairman Prescott stating purpose, election of one member to the Area Commission for a five year term, the term of Dr. Baker having expired.

Present were Chairman Prescott, Representatives McAllister, Bolduc, Matheson, Goodhue, Uhlenberg, Allan, Urie, Joslyn, Howe, McCarthy, Harkins, Head, O'Shan, Stafford and Clerk Hayner. County Attorney Brouillard was also present.

Applications were received from Jack Sawyer and Dr. Baker who wishes to succeed himself.

Representative Goodhue states both candidates are from his town. He has talked with both, discussing his position in regard to the Area's financial return to the County. Both agreed Mr. Goodhue had a good suggestion.

Representative Uhlenberg places in nomination the name of Dr. Baker. This nomination seconded by Representative Allan.

Representative Stafford nominates Jack Sawyer, this nomination seconded by Representative Goodhue.

Discussion ensued.

Representative Stafford states he has observed the Area operation for the past two years, is of the opinion that a business man should be appointed to the Commission.

Representative Urie replies, I agree with you, a successful business man has not been elected to the Commission as yet, however, I understand at a later date another vacancy will occur at which time I certainly would like to see a business man elected to the Commission. At this time if we retire Dr. Baker, one man of the original five left, with a practically new Commission with the projected capital improvements and additions it would be difficult. This present Commission have worked as a

team in harmony, did an admirable job with very small recompense, digilently attending all functions and meetings.

Representative Goodhue discusses the position of the Convention in regard to the Area's earnings. Is of the opinion 10% of the gross should be returned to the County which would be very helpful in the proposed building program.

Representative McCarthy moves nominations be closed.

A Roll Call on both candidates was called by the Clerk, sixteen members present, twelve voting for Dr. Baker, two voting for Jack Sawyer, two voting in abstention.

Dr. Baker is declared elected to another five year term.

Representative Urie requests a point of personal privilege, speaks in regard to the bond issue for the proposed new building long and short term notes.

County Attorney Brouillard explains procedure as to borrowing. The County Treasurer has been consulted, is of the opinion it will be at least two or three months before this money is received at which time money will be reinvested such part not in use. The amount of $280,000 part of the $400,000 will be put into a bond issue, the remaining $120,000.00 to be put in short term notes instead of bonds in anticipation of Federal funds.

The bonding company does have to have some assurance that Belknap County is financially able to borrow the proposed sum of $400,000.00, Mr. Brouillard states.

On motion of Representative Stafford, seconded by Representative Goodhue the meeting adjourned at 8:27 P. M.

Signed **Helen D. Hayner**, Clerk
Belknap County Convention

EXECUTIVE COMMITTEE MEETING COMMISSIONERS OFFICE

COURT HOUSE - LACONIA, NEW HAMPSHIRE

October 16, 1964

The quarterly meeting of the Executive Committee of the Belknap County Convention was held at the Commissioners' office called by the Chairman, Rep. Goodhue for the purpose of reviewing expenditures of Belknap County for the period July 1 to September 30, 1964 inclusive.

Present were Chairman Goodhue, Representatives O'Shan, McAllister, Howe, Prescott and Clerk Hayner. Also present were Commissioners Hubbard, Ruel and Atwood.

Expenditures were presented in budgetary order by Chairman Goodhue, most were in line with appropriations as setup, with the exception of the Deeds office, which had a small overdraft which is offset by revenue from trade in of typewriter. Superior Court show overdrafts in Printing and Counsel Fees, it was thought those amounts might be absorbed in other categories, which were well within the amount appropriated. The lengthened session and the heavy case load being major factors in Court operation.

County Home expenditures and current taxes were discussed, reduction of taxes on buildings so called **New Barns** which are overtaxed. Commissioner Hubbard states efforts have been made to have valuation reduced or some tax abatement given by the City, to date none has been received.

Jail and House of Correction, which in the 1964 budget was a separate item of $9,300.00 shows expenditures of $8,237.63 leaving a balance of $1,062.37 for the remaining three months of 1964 would be inadequate since three turnkeys are now employed at $1.50 per hour approximately $15.00 per day. A female prisoner is being boarded at Hillsborough County at $2.00 per day.

Commissioner Atwood suggests possibility of remodelling the barn for aged couples, consensus of opinion, it would be too expensive a proposition.

Old Age Assistance showed an increase due to the number of cases processed.

Commissioner Hubbard stated the City of Laconia has no funds to continue the sewage project, the County has sufficient funds, however, we are allowed to continue use of the leaching beds until such time as the City sewer reaches County property.

Two towns have not paid the July apportinate share of taxes as of this date.

Mention was made of a meeting with the Area Commission in in the near future.

Rep. O'Shan states it would seem the County will have funds enough to finish the year.

Commissioner Atwood suggests a meeting, at a later date, to review expenditures for the final quarter of 1964 at which time action can be taken.

Meeting adjourned in memory of Rep. Harkins, who had passed away since the last meeting.

Signed **Helen D. Hayner,** Clerk

BELKNAP COUNTY CONVENTION
COURT HOUSE - LACONIA, NEW HAMPSHIRE

December 15, 1964

At a meeting called on above date for the purpose of hearing the annual report for ten months (change of fiscal year) of the Area Commission.

Present were Chairman Prescott, Representatives Matheson, Uhlenberg, Allan, Urie, Josyln, Howe, Head, O'Shan, Stafford and Clerk Hayner.

Six of the newly elected Representatives were present: Belmont, Lyle Watson; Gilford, Lawrence Guild; Tilton, Earl F. Randall; Laconia: Ward 1, Romeo Deblois, Ward 2, Ann Dearborn, Ward 6, Claude Foster, also present were all members of the Area Commission and County Attorney Brouillard.

Chairman Prescott opened the meeting requesting a minute of silence for Representative Harkins, a member of this Convention and Albert Lucier, a member of the 1958 Convention, both having passed away since the last meeting.

Area Commission Chairman introduced members of the Commission calling on Mr. Millham who explains expenditures and bond issue to date.

Dr. Baker gives a recap of the physical improvements, explains form of legend of the new maps nomenclature of trails also the new markings of the slopes which insures safety and ability of the skiers viz Blue, easy - Yellow, fairly difficult - Red, very difficult, this as recommended by the National Ski Association. Explains delay in receiving material when promised, has delayed repairs and completion. Work should be completed for state inspection by January 1, 1965. New pool and other improvements discussed.

Mr. Ide discusses activities besides skiing and hiking. Meeting of the following groups were held during the past year: Farm Bureau, Citizen Band Radio, Antique Show, Family Campers Association, New England Archery Club, National Guard Maneuvers, New Hampshire Highway Association, Eastern Ski Patrol Clinic, Scouts and many local groups. Picnicers and Campers have increased this year, are appreciative of the free tables and wood furnished (State charges 25 cents for same) all efforts are being made to attract summer trade.

Mr. Redmond discusses development of adjacent real estate promotions, chalets and much new construction an asset to the Area, as facilities for living near the skiing center are desirable.

The Commission is vitally interested in promoting the Area program, both winter and summer.

Rep. Head inquires as to whether a Motel is to build near the Area.

Manager Warner replies he has heard the owner of the Silver Sands Motel was to build one.

Rep. Urie asks after five years successful operation, by your own figures, where did you get the idea that $3,500.00 would be acceptable. As I understand, that is the amount of the check sent the Chairman of this convention.

Mr. Millham explains how the Area income is budgeted, arriving at 20 % of the net income or otherwise $3,500.00 plus the $7,500.00 already given.

Rep. Urie replies you do not make contributions, you are aware this convention, as per the Area Act established in 1959, any monies, after payments of indebtedness, over $40,000.00 can be requested returned to the County.

Mr. Millham replies we have returned $12,500.00 as of March 30, 1964.

Rep. Urie replies this is an expensive and extensive audit, the County guarantees all your obligation, this convention is only interested in some substantial return. We know a good job has been done, however, your depreciation is extensive.

Mr. Redmond discusses depreciation.

Rep. Urie states two ways to do accounting and depreciation. We are concerned about the taxpayers of Belknap County. I believe we should ask you for more money since you show a net profit for the ten months ending September 30, before depreciation, of $99,266.39. You depreciated $33,343.07 compared with $89,843.78 and $34,398.60 depreciation for the 12 months ending November 30, 1963. It has been the consensus of this Convention that hereafter sufficient money will be received from the Area operation to retire the $280,000.00 bond issue for construction of the new addition to the county home, on which interest and principal payments at between $17,000.00 and $24,000.00 annually. Do I understand your money is placed in U. S. Treasury notes at 3.4% interest? 4½% could be earned at the First National Bank of Boston.

Mr. Randall discusses rates for skiing for Belknap County taxpayers, states the biggest bargain in New England offered at current rates.

Rep. Urie: "I feel that the present rates you are operating under are OK".

Mr. Randall: "It would be too late to make any changes this year".

Rep. Stafford inquires as to the amount basically returned to the County.

Mr. Randall replies, "We have returned for 1963 - 64 season $11,-000.00". Requests law read as to how checks be made out.

Rep. O'Shan states the amount returned is very small for five years. The taxpayers do not understand how so little money can be returned from a net profit of $99,000.00.

County Attorney Brouillard is asked what the amount needed to meet payments on County Home bond issue. He replies he is unsure at this time, in the vicinity of $24,000.00.

Rep. Urie states we do hope, as a help to the taxpayers, we can receive enough money from the Area to meet this.

Mr. Redmond assures Rep. Urie profits from the Area in 1966, with all the new improvements, will be well ahead of previous year and helpful to the County.

Mr. Ide states: "It is our objective to cooperate with this delegation at all times".

Rep. Urie: "I am interested in helping the taxpayer of my town and Belknap County by getting some return from the Area. Again, I say, no where in the Area Act is 20% mentioned as a return to Belknap County".

Meeting adjourned to Executive session of the Convention.

Signed **Helen D. Hayner,** Clerk

EXECUTIVE SESSION - COURT HOUSE
December 15, 1964

Following the Area report called an Executive session to consider such business as could be transacted. Discussion ensued as to the amount of money should be returned to the County from the Area profits.

On motion of Rep. Uhlenberg, seconded by Rep. Howe and voted unanimously by those present as follows:

> "I move that the sum of *$5,000.00 FIVE THOUSAND DOLLARS be turned over by the Belknap County Recreation Area Commission to the Chairman of the Belknap County Convention Oscar C. Prescott, said sum represents a portion of profits from Belknap Area for the season 1964, not required for payment of outstanding bills or amortization of outstanding indebtedness, be accepted by the Convention, said sum to be deposited in a capital reserve fund heretofore established for capital improvements at the Belknap

County Home, such funds not to be paid out except by a majority vote of the Belknap County Convention".

The minutes of the Convention was discussed, on motion of Rep Uhlenberg, seconded by Rep. Allan and carried that the Chairman and Clerk use their discretion as to what should be inserted in the 1964 report.

Rep. Urie states the report of the Legal Investigating Committee has to be included in its entirety in the County Report.

Meeting adjourned at 9:23 P. M.

Signed **Helen D. Hayner,** Clerk

*$3,500.00 received by check to Oscar C. Prescott

EXECUTIVE COMMITTEE BELKNAP COUNTY CONVENTION COURT HOUSE

December 18, 1964

The meeting of the Executive Committee of the Belknap County Convention was called to order by Acting Chairman, David O'Shan (Chairman Goodhue in Florida) at the Commissioners' office at their request for the purpose of authorization to spend revenue on hand to meet 1964 expenses.

Present were Acting Chairman O'Shan, Rep. Joslyn, Rep. Howe, and Miss Normandin, ex-officio Rep. Prescott and Clerk Hayner, absent were Rep. McAllister, Perkins and Goodhue. Also present were Commissioners Hubbard and Atwood, Commissioner Ruel was reported ill.

Commissioner Hubbard reviewed item by item expenses and revenue up to November 30, 1964. The following items showed overdrafts:

Autopsies	$300.00
Register of Deeds	334.50
Superior Court:	
Books & Printing	593.16
Counsel Fees	868.85
Stenographer	38.90
Jail & House of Correction	1,409.34
Public Welfare:	
Old Age Assistance	879.88
Court House	13.70
Retirement	139.09
Delegation Expense	28.47

The revenue received to date exceeds the amount of revenue budgeted. The Court expenditures, over which the County has no

control, may possibly stay within the appropriation depending on the length of the term of Court and other commitments.

A tax rebate for the County Home has been received from the assessors of Laconia the 1965 taxes will be for land only. $1,300.00 rebate for 1964 taxes received

Three towns have not paid their apportinate share of the second half of the year 1964.

Commissioner Hubbard states, "We do not wish to exceed our budget, we would like authorization to use some of the revenue on hand".

A Public Hearing was discussed, the date set for Tuesday, December 29 at 3:00 P. M., at the Court House for the purpose of authorizing the Commissioners to use some of the additional revenue on hand to meet expenses for 1964.

Signed **Helen D. Hayner,** Clerk

FINAL REPORT OF THE BELKNAP COUNTY CONVENTION INVESTIGATING COMMITTEE

A

The Findings and Recommendations Made

1. That the total wages paid to persons attending the inmates of the County Infirmary increased over 100% over a four year period (1959 to 1962). The committee determined that this increase was largely due to inefficient administration of the County Infirmary by the County Commissioners.

(See auditor's report hereto attached).

Recommendations:

a) Utilization of existing federal funds to train nurse's aide would aid in more efficient performance.

b) Place a registered nurse in charge of the nurses. At present the person in charge of nurses is not a registered nurse. Not only is this dangerous, but it is bad for morale.

For additional recommendations see the report of Mrs. Prince attached hereto.

2. That the decision by the County Commissioners to terminate the dairy herd at the County Farm was a mistake that was costly to the County.

Recommendations:

Reinstate the dairy herd.

For additional recommendations see attached report.

3. That the manner of preparing the budget, financial reporting, accounting and payroll records that are presently in force in the County are poor and in need of improvement.

Recommendations:

For recommendations see attached report.

4. In constructing the new Infirmary the following inefficiencies were disclosed:

a) In submitting the proposal to the delegation for funds to pay for the new infirmary, although the County Commissioners submitted fixed-price contract with complete specifications from Mr. Winston Titus, they failed to submit a fixed price contract for the furnishings and equipment for said infirmary. In lieu thereof they submitted an estimate. This resulted in exceeding the appropriation for the new infirmary by approximately $15,000.00.

b) When the above was recognized by the County Commissioners, they sought to procure the necessary additional funds, in a manner not in accord with the laws provided for same.

Recommendations:

Improved budgetary techniques, improved financial reporting and more care on the part of the County Commissioners would avoid errors such as these. In future construction by the County a contract with the architect should spell out **in detail** what the architect must do in the way of inspection before he OK's a requisition for funds, otherwise the County takes the risk that a contractor may get too far ahead of construction in payments. This would mean that the architect not only check the site but also investigate supplier's vouchers, etc., independently of the supporting material supplied him by the contractor.

5. Poor working relationship between the County appropriating body, namely the legislative delegation, and the County executive body, namely the County Commissioners. Examples of this follows:

a) At the outset the Commissioners were, in writing, invited to attend the meetings of the committee and pool the experience and resources of the two bodies to the end of improving County Government.

All but one of the Commissioners ignored the invitation.

b) Needing to obtain facts, and facts being in the possession of those Commissioners refusing to attend, the committee subpoenaed the Commissioners to attend.

The result was that they refused to answer the questions of the legislative delegation's committee concerning the construction of the new infirmary on the rather officious ground that the legislative delegation's mandate to its sub-committee was narrower than the plenary power given the sub-committee under the law. So the delegation met and unanimously gave the plenary power to

its sub-committee by spelling said power out. Then the sub-committee subpoenaed the Commissioners and they then answered the questions.

c) The investigation committee employed the services of a qualified expert to inspect and evaluate the operation of the County Infirmary. Her name was Olive G. Prince. The investigating committee cleared this first with the County Commissioners, both as to identity of the inspector and her purpose. Needless to say for obvious reasons the date of the inspections were not disclosed to prevent the personnel from putting on effort beyond what they usually do at the infirmary, such inspection procedure being the custom in hospital inspections or any other inspections.

The County Commissioners, contrary to their earlier agreement, directed the Superintendent not to permit Mrs. Prince entry into the infirmary until she came to the Commissioner's office for a conference. Needless to say Mrs. Prince refused to do so. Thereupon due to Mrs. Prince's insistence and the Superintendent's good sense, he on his own, decided to allow her to inspect the infirmary on the day she presented herself.

6. The committee found that the Superintendent should be in residence at the County Farm. Failure to do this results in less efficient performance of his duties and functions. Lack of adequate facilities to assure such Superintendent privacy for himself and his family makes it impossible to (a) attract a qualified Superintendent, and (b) persuade such Superintendent to live on the Farm once hired.

Therefore the committee recommends that a separate three (3) bed room house be constructed at the County Farm for the use of the Superintendant and his family. Further every effort should be made to hire only a Superintendent whose wife is a Registered Nurse in order that she be placed in charge of nurses at the infirmary. This husband wife team should be persons who are experienced in the field of management of County Farms or Nursing Homes, and in purchasing food-stuffs and dietary control.

7. The second floor of the old building should no longer be used for the housing of infirmary patients.

Mrs. Prince's report attached thereto largely speaks for itself. Note her finding that the infirmary is overstaffed with nursing personnel, and that certain procedures should be corrected. Also she recommends that all meals and coffee be paid by the nursing staff and other personnel.

Attention is called to the fact that Mrs. Prince's report seems to indicate that based on a minimum salary and a price of $0.33

per meal per day that over $15,000.00 per year could be saved by a re-adjustment of working conditions and working rules at the County Infirmary. Particularily in view of the anticipated occupancy of the new building within a short time. It appears that even more money could be saved by more efficient management.

It further appears that if a study in depth is made money may be saved in the operation of the Home by a reduction of personnel other than that of the nursing staff. Access to the kitchen and store room should be controlled and under lock and key except at such times as it is necessary for the cook and his assistant to be preparing meals.

The Committee also calls the attention of the delegation to the criticism made by the State Tax Commission in the 1962 audit report which appears in the County Report that year. This specifically criticizes the methods by which the County Commissioners handle the overdrafts and deficits in the operating of the County Home. The law is in this respect very explicit. If there is an anticipated overdraft then the County Commissioners should notify the Executive Committee, in writing, of the anticipated overdraft and that such money shall be available only after the Executive Committee has held a public hearing and given its written consent.

B

The Basic Problem

The Belknap County Convention Investigating Committee has been engaged over the past months to determine the reasons for the persistent progressive rise in the cost of County Government dramatically beyond the expected rise in the cost of living or addition of governmental services.

The basic defect in Belknap County that has contributed to the hampering of the work of the Investigating Committee rests largely in the fierce attitude of the County Commissioners that they are responsible for their actions only to the people of the Belknap County at large and to no one else. This difficulty is then compounded because of the inability of the general citizenry of Belknap County to sufficiently organize itself.

(a) To learn in depth what is going on in County Government and make its attitude felt, or

(b) To agree upon, communicate and implement recommendation for change.

The Belknap County Legislative Delegation is somewhat impotent to combat the attitude of the County Commissioners be-

cause, although the Delegation has the power, at great cost, to remedy paragraph (a) above (as in the creation of this Investigating Committee), it has virtually no power to remedy paragraph (b) above.

The manner in which the costs of this County keep rising is the familiar one which repeats itself year after year, namely, as follows:

(a) The Commissioners annually come to the Delegation with a poorly organized budget for the appropriation of money.

(b) The Delegation finding itself with insufficient information, a formed budget that informs little, uncooperative Commissioners, the delegation pressured inexorably by time to get on with the financial needs of government and County committments already made, finally uneasily appropriate the money.

(c) The Commissioners then exceed their budget by committing the County to expenditures beyond the money appropriated. The procedures followed by the Commissioners to obtain approval of sums in excess of the budget, has on occasion, (and as recently as several weeks ago) not followed the law governing such matters nor followed the directives of the State Tax Commission. By the time the Delegation is confronted with the excess it is too late to do much about it except to approve same because the committments then are accomplished fact.

The question arises whether the remedy lies at the polls. It is the considered opinion of this committee that said remedy is far from self-executing. The reason is rather self evident, namely, the defects noted above are not the dramatic kind that get swift voter attention without an unreasonable expenditure of time, energy and cost. Although the above mentioned defects are not attention-getting, nevertheless the citizens can get nickeled and dimed to death by such inefficiencies as witness the findings of this Committee herein.

C

Conclusion

It is, therefore, the opinion of the Investigation Committee that the remedy to this situation does lie in the ballot box or in the Legislature.

It lies in the ballot box in this way: That future candidates for the office of County Commissioners for the next few years, should, among other things, run for office either supporting this Com-

mittee's recommendations herein and abiding by them, or they should run against this report and definitely state their reasons for doing so.

The voters of Belknap County should, very definitely, know where a candidate for County Commissioner stands on the issues outlined in this report.

The battle for efficient Government is a never ending struggle. It can be served by good public information and an intelligent budget. The mere bringing of the problems of inefficiencies repeatedly to the County Commissioners has, even now, brought some results. It is more than likely that continued pressure, from the County Delegation and the public, upon the Commissioners will, in the end, bring about more of the desired results.

Respectfully submitted

H. THOMAS URIE, Chairman
HELEN HAYNER
WALTER McCARTHY
MARGARET NORMANDIN
NORMAN BOLDUC

BELKNAP COUNTY BUDGET

1964

Salaries of:	
Commissioners	$4,500.00
Treasurer	500.00
Auditors	200.00
Attorney	3,000.00
Medical Referee	750.00
Sheriff	1,500.00
Autopsies	500.00
Expenses of:	
County Officers	2,000.00
Register of Deeds	2,500.60
Register of Probate	1,800.00
Register of Deeds (maps)	360.00
Care & Supplies, Court House	9,000.00
Superior Court:	
Books & Printing	1,000.00
Permanent Records	2,000.00
Jury Payrolls	13,500.00
"State vs —" Payrolls	2,500.00
Referees & Masters	600.00
Counsel Fees	500.00
Stenographer etc.	5,000.00
Clerk of Court	11,000.00
Sheriff	17,450.00
Public Welfare:	
County Home	225,000.00
Jail	9,300.00
Support of Poor off Farm	6,500.00
Old Age Assistance	27,000.00
Care of Children	18,000.00
Soldiers' Aid	6,000.00
Office Expense	9,000.00
Relief Administration	3,200.00

Interest:	
On Temporary Loans	792.46
On T-Bar Notes	56.25
New Construction & Equipment:	
New rest room facilities (Court)	2,500.00
Court House	1,668.00
Jail, new locks	2,900.00
County Home equipment (boiler)	810.00
County Infirmary, investigation committee	4,500.00
Indebtedness:	
T-Bar Notes	5,000.00
Deficit, previous year	9,763.25
All Other Payments:	
Surplus Commodities	2,500.00
Extension Service	13,820.00
Airport Authority	3,000.00
Retirement & Social Security	7,800.00
Delegation Expense	1,500.00
Total Expenditures	$440,770.56
Estimated Revenue	143,696.25
To be raised by Taxation	$297,074.31

REPORT OF COUNTY COMMISSIONERS

This year saw the completion of the first forty bed unit of the County Infimary, and the vote of the Convention to bond the county for the second unit, housing forty patients. The contract for the building was awarded in December and work will start soon in the new year. This will replace the former wooden building entirely but will not increase the number of rooms available. However, the county policy is to take care of all welfare patients before any private ones are admitted.

It is hoped that the bond issue will provide for the erection of a cottage for the Superintendent, making it possible for him to be on the premises. Supt. Beach lives very near the Home and is available at all times, but would find it more desirable to be on the site. His report lists the many ventures undertaken this year with the backing of the Commissioners, and which we feel are progressing well. The increased admissions to the Jail and House of Correction pose problems which we find challenging. We recommend highly that a fence be erected setting off the Jails that we may provide some exercise for prisoners, and make their supervision easier as well as more humane.

A new truck is needed, both for use around the Home and for the distribution of the Surplus Foods. Our truck did not pass inspection, therefore we have had to hire a truck to deliver the foods to county towns. Over a period of time, this method is more costly.

The Welfare Department is very happy to report that our direct relief was down 41% and our Veterans Aid decreased 10%. We aided a total of 706 persons on welfare. Our majority of welfare is still due to seasonal unemployment while the other causes are due to illness of father or because of separation of parents for one reason or other.

We have had an increase of the number of children receiving board and care, clothing, and medical aid who are in foster homes. We had 10 children transferred to us from other towns in Belknap County and because of Juvenile Court action, we had to accept 6 additional children.

The Board of County Commissioners continues the supervision of the Surplus Food Commodities program in the County and the following foods are available to those eligible; Cornmeal, white and dark flour, rice, dried milk, lard, butter, pea beans, chopped meat, peanut butter, cheese, rolled wheat, dried eggs, and corn grits.

In 1964, we distributed food to 12,679 persons. The City of Laconia handles and distributes the food to all eligible State, City and County cases living in Laconia, while the County Commissioners office does the same for all the ten towns in the County. The County makes monthly deliveries and has had to rent a truck and driver as the County does not have a suitable vehicle.

We appreciate the clothing and furniture given to our welfare department by various clubs and individuals and are grateful to those organizations who contributed the Christmas food baskets for 136 persons.

We express our sincere thanks to all who have cooperated in making the County more efficiently run; our loyal staff, the Convention, the local coperating officials, the Chaplains for their counsel, the Auxiliary, and all others who have contributed in many ways.

NORMAN HUBBARD
JOHN RUEL
MARION ATWOOD

FINANCIAL REPORT

BALANCE SHEET

Assets

Cash on hand	$55,324.08
Capital Reserve Funds:	
Infirmary Building Fund	17,921.26
Recreation Area Commission	64,854.90
Accounts due County:	
Taxes due from Towns	10,048.54
Amount due County Infirmary	14,734.48
Other Assets:	
Bond Issue, Infirmary	280,000.00
Bond Issue, Recreation Area Commission	325,000.00
County Home Superintendent, petty cash	200.00
Total Assets:	$768,083.26

Liabilities

Accounts Owed by County:	
Social Security, fourth quarter	$4,138.54
Tax Withholding, December	1,550.57
Bills outstanding	12,410.11
Capital Reserve Funds:	
Infirmary Building Fund	17,921.26
Recreation Area Commission	64,854.90
Temporary Loans Outstanding:	
Note No. 297, Laconia National Bank	50,000.00
Long Term Notes Outstanding:	
Notes Nos. 1, 2 & 3, Laconia National Bank	
Note No. 1, $20,000.00 due 8/15/65	20,000.00
Note No. 2, $20,000.00 due 8/15/66	20,000.00
Note No. 3, $15,000.00 due 8/15/67	15,000.00
Bonds Outstanding:	
Bond Issue, County Infirmary	280,000.00
Bond Issue, Area Commission	325,000.00
Total Liabilities:	$810,875.38
Excess of Liabilities over Assets (net debt)	42,792.12
Net Debt, December 31, 1963	53,126.56
Net Debt, December 31, 1964	42,792.12
Decrease of Debt	$10,334.44

STATEMENT OF BONDED DEBT OF BELKNAP COUNTY DECEMBER, 31, 1964

Belknap County Building Bonds

(Nos. 1 to 280 for $1,000.00 each)
Total Issue $280,000.00
Interest Rate 3.20%
Date of Issue, November 1, 1964

Principal Payments as follows:
November 1, $15,000.00 in 1965 to 1980;
$10,000.00 in 1981 to 1984
Principal and Interest payments to be made to the National Shawmut Bank, Boston, Mass.

SCHEDULE OF COUNTY PROPERTY

Description:	
Land and Buildings:	
(a) Court House	$56,000.00
(b) Jail	15,000.00
(c) County Farm, land value only	5,000.00
(d) County Hospital	334,000.00
Furniture and Equipment:	
(a) Court House	25,000.00
(b) Jail	3,500.00
(c) County Hospital	36,500.00
(d) Kitchen Equipment	12,000.00
Total Valuation:	$487,000.00

1964
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Budget	Payments	Unexpended	Overdraft	Receipts
Salaries of:					
Commissioners	$4,500.00	$4,497.90	$2.10		
Treasurer	500.00	500.00			
Auditors	200.00	200.00			
Attorney	3,000.00	3,000.00			
Medical Referee	750.00	782.50		$32.50	
Sheriff	1,500.00	1,380.36	119.64		
Autopsies	500.00	800.00		300.00	
Expenses of:					
County Officers	2,000.00	1,865.83	134.17		$81.00
Register of Deeds	2,500.60	2,906.55		405.95	75.00
Register of Probate	1,800.00	1,626.38	173.62		
Register of Deeds (maps)	360.00	360.00			
Care & Supplies: Court House	9,000.00	9,563.11		563.11	180.00
Superior Court:					
Books & Printing	1,000.00	1,654.66		654.66	
Permanent Records	2,000.00	1,165.47	834.53		
Jury Payrolls	13,500.00	13,316.30	183.70		
"State vs —" Payrolls	2,500.00	1,957.91	542.09		
Referees & Masters	600.00	500.49	99.51		
Counsel Fees	500.00	1,578.85		1,078.85	
Stenographer etc.	5,000.00	5,038.90		38.90	
Clerk of Court	11,000.00	8,124.12	2,875.88		
Sheriff	17,450.00	18,110.41		660.41	
Public Welfare:					
County Home	225,000.00	232,979.76		7,979.76	155,264.83
Jail	9,300.00	12,252.83		2,952.83	

Support of Poor off Farm	6,500.00	4,506.89	1,993.11		63.00
Old Age Assistance	27,000.00	27,879.88		879.88	2,497.50
Care of Children	18,000.00	17,509.14	490.86		2,689.75
Soldiers' Aid	6,000.00	4,270.51	1,729.49		522.39
Office Expense	9,000.00	8,166.59	833.41		6.40
Relief Administration	3,200.00	3,027.04	172.96		
Interest:					
On Temporary Loans	792.46	306.45	486.01		
On T-Bar Notes	56.25	56.25			56.25
New Construction & Equipment:					
New rest room facilities (Court)	2,500.00	2,499.00	1.00		
Court House	1,668.00	1,681.70		13.70	
Jail, new locks	2,900.00	2,900.00			
County Home equipment (boiler)	810.00	810.00			
County Infirmary, investigation Committee	4,500.00	4,366.58	133.42		
Indebtedness:					
T-Bar Notes	5,000.00	5,000.00			5,000.00
Deficit, previous year	9,763.25	9,763.25			
All Other Payments:					
Surplus Commodities	2,500.00	2,218.16	281.84		
Extension Service	13,820.00	13,820.00			
Airport Authority	3,000.00	3,000.00			
Retirement & Social Security	7,800.00	8,219.05		419.05	
Delegation Expense	1,500.00	1,583.87		83.87	
Total Expenditures	$440,770.56	$445,746.69	$11,087.34	$16,063.47	$166,436.12
				11,087.34	
Estimated Revenue	143,696.25			$4,976.13 Overdraft	
To Be Raised by Taxation	$297,074.31				

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue

Taxes from Towns	$289,998.57
Income from Institutions:	
County Home	155,264.83
Reimbursement for Support of Poor:	
Old Age Assistance	2,497.50
Direct Relief	63.00
Care of Children	2,689.75
Soldiers' Aid	522.39
Receipts other than Current Revenue:	
Temporary Loans	275,865.14
T-Bar Notes & Interest	5,056.25
All Other Receipts:	
Blue Cross refunds	1,152.49
Social Security refunds	922.97
Retirement refunds	176.96
Office Rent, cr. Court House	180.00
Flood Control payments	77.14
Sale of typewriter, cr. Register of Deeds	75.00
Miscellaneous	6.40
Horne Agency, refund, Treas. Bond	81.00
Total Receipts from All Sources	$734,629.39
Cash on Hand January 1, 1964	55,324.08
Grand Total	$789,953.47

PAYMENTS

Current Maintenance Expense

General Government:	
1. Salaries of:	
(a) Commissioners	$4,497.90
(b) Treasurer	500.00
(c) Auditors	200.00
(d) County Attorney	3,000.00
(e) Sheriff	1,380.36
(f) Medical Referee	782.50
(g) Autopsies	800.00

2. Expenses of:	
(a) County Officers	1,865.83
(b) Register of Deeds	2,906.55
(c) Register of Probate	1,626.38
(d) Register of Deeds (maps)	360.00
3. Care & Supplies, Court House	9,563.11
Superior Court:	
4. Books & Printing	1,654.66
5. Permanent Records	1,165.47
6. Jury Payrolls	13,316.30
7. State vs. Payrolls	1,957.91
8. Referees & Masters	500.49
9. Counsel Fees	1,578.85
10. Stenographer etc.	5,038.90
11. Clerk of Court	8,124.12
12. Sheriff	18,110.41
Public Welfare:	
13. County Home	232,979.76
14. Jail	12,252.83
15. Support of Poor off Farm	4,506.89
16. Old Age Assistance	27,879.88
17. Care of Children	17,509.14
18. Soldiers' Aid	4,270.51
19. Relief Administration	3,027.04
20. Office Expense	8,166.59
Total Current Maintenance Expense:	$389,522.38
Interest:	
21. Paid on Temporary Loans	$306.45
22. Paid on T-Bar Notes	56.25
Total Interest Payments	$362.70
Outlay for New Construction & Equipment:	
23. Court House, jury room	$2,499.00
24. Court House repairs	1,681.70
25. Special Appropriation, Jail repair	2,900.00
26. Special Appropriation, Infirmary (hot water tank)	810.00
27. County Infirmary, Investigating Committee	4,366.58
Total Outlay Payments:	$12,257.28

Indebtedness:	
28. Paid on Temporary Loans	$280,000.00
29. Paid on T-Bar Notes	5,000.00
Total Indebtedness Payments:	$285,000.00
All Other Payments:	
30. Extension Service	$13,820.00
31. Social Security:	
(a) County	7,637.71
(b) Administration Costs	27.54
(c) Non-payroll	1,121.81
32. Blue Cross refunded	1,162.56
33. Surplus Commodities	2,218.16
34. Delegation Expense	1,583.87
35. Retirement System:	
(a) County	553.80
(b) Non-payroll (refunded)	180.36
36. Airport Authority	3,000.00
37. New Infirmary, equipment	22,449.47
38. Flood Control payments	77.14
Total Payments for All Purposes	$740,974.78
Cash on hand December 31, 1964	48,978.69
GRAND TOTAL:	$789,953.47

RECEIPTS

COUNTY TAXES

	1963	1964	
Alton		$27,945.78	
Barnstead		7,753.64	
Belmont		6,210.34	
Center Harbor		6,431.66	
Gilford		39,383.14	
Gilmanton	$2,942.80	3,838.20	
Laconia		122,403.53	
Meredith		* 37,369.27	
New Hampton		9,922.28	
Sanbornton		7,572.42	
Tilton		18,225.51	
Total:	$2,942.80	$287,055.77	$289,998.57

*Meredith overpaid $30.00

INCOME FROM INSTITUTIONS

County Infirmary	$153,051.33
Farm Operation	2,213.50
Total:	$155,264.83

REIMBURSEMENT, SUPPORT OF POOR

Town of Alton, refund	$32.00
Town of Meredith, refund	10.00
Probation Department	15.00
Check No. 5241, voided	6.00
Total:	$63.00

REIMBURSEMENT, SOLDIERS' AID

Town of Gilmanton, refund	$298.89
Town of Northfield, refund	165.00
City of Berlin, refund	35.00
City of Manchester, refund	23.50
Total:	$522.39

REIMBURSEMENT, CARE OF CHILDREN

Probation Department	$470.00
Welfare Department	1,889.75
Personal reimbursements	330.00
Total:	$2,689.75

REIMBURSEMENT, OLD AGE ASSISTANCE

Infirmary refunds	$2,497.50

RECEIPTS OTHER THAN CURRENT REVENUE

Temporary Loans

Date issued:	Payable:
January 29, 1964	December 30, 1964
Laconia National Bank, Laconia, New Hampshire	
Notes No. 295, 296, & 297 $50,000.00 each, interest 2.15%, discount $3,012.74	$146,987.26
April 20, 1964	December 30, 1964
Laconia National Bank, Laconia, New Hampshire	
Note No. 298, $75,000.00, interest 2.15%, discount $1,122.12	$73,877.88
June 26, 1964	
Laconia National Bank, Laconia, New Hampshire	
Note No. 1 - $20,000.00 - interest 2.5% due 8/15 & 2/15	8/15/65
Note No. 2 - $20,000.00 - interest 2.5% due 8/15 & 2/15	8/15/66
Note No. 3 - $15,000.00 - interest 2.5% due 8/15 & 2/15	8/15/67
Total:	$275,865.14

T-BAR NOTES AND INTEREST FROM RECREATION AREA COMMISSION

Recreation Area, Note No. 10 - $5,000.00 + $56.25 - 5/8/64	$5,056.25

ALL OTHER RECEIPTS

Blue Cross refunds	$1,152.49
Social Security refunds	922.97
Retirement refunds	176.96
Office Rent, Cr. Court House	180.00
Flood Control payments	77.14
Sale of typewriter, Cr. Register of Deeds	75.00
Horne Agency, refund Treasurer's Bond	81.00
Miscellaneous	6.40
Total:	$2,671.96

PAYMENTS

CURRENT MAINTENANCE EXPENSES

SALARIES OF COUNTY OFFICERS

Commissioners:	
Norman Hubbard	$1,500.00
John G. Ruel	1,502.80
Marion H. Atwood	1,495.10
Treasurer:	
Byron O. Parker	417.66
H. Max Wakeman, Jr.	82.34
Auditors:	
Dana S. Beane	100.00
Robert G. Holbrook	100.00
County Attorney:	
Richard P. Brouillard	3,000.00
Sheriff:	
Rodney S. Crockett	1,380.36
Medical Referee	
Dr. M. MacDonald	782.50
Autopsies:	
Dr. N. G. B. McLetchie	800.00
Total:	$11,160.76

EXPENSES OF COUNTY OFFICERS

Norman Hubbard, Expense and travel	$79.28
John G. Ruel, Expense and travel	48.28
Marion H. Atwood, Expense and travel	109.57
L. Y. Bartlett, 1964 dues	15.00
Citizen Publishing Company, ads for bids	27.50
G. U. Horne Agency, bonds - Treasurer & County Commissioner	198.20
Howell Printing, County Reports	693.00
H. A. Manning Co., Directories	83.00
Melcher & Prescott Agency, bonds - Register & Deputy Register of Probate	25.00
Munsey & Brazil Inc., bonds - Register & Deputy Register of Deeds	35.00
New England Tel. & Tel. Co., service	317.75
R. M. Perkins, 1964 dues	15.00
Bernard I. Snierson, legal fees	200.00
R. St. Louis, photos	10.00
C. C. Rogers Co., seal	9.25
Total:	$1,865.83

COURT HOUSE EXPENSE

Acme Chemical Co., supplies	$103.75
Bartlett Tree Service, 2 maples	60.00
Boulia Gorrell Lumber Co., supplies	31.40
Bragdon Paint Co., supplies	15.90
C. B. Dolge Co., supplies	44.46
Dutile Heating Service, service	31.00
Gale Insurance Agency, insurance	1,059.00
Gardner Fuel Service, fuel	1,413.07
Goodwin Paper Co., supplies	118.14
Gregg Office Supplies, supplies	7.65
Hartford Accident & Indemnity Company workmen's compensation	54.76
Hayward's Country Store, supplies	274.76
A. A. Jewett & Son, fuel	293.10
G. T. Johnson Co., supplies	75.97
L. & L. Engraving Co., desk signs	4.00
Laconia Awning & Glass Co., repairs	2.50
Laconia Construction Company, plowing	270.00
Laconia Furniture Co., supplies	17.68
Luxor Lighting Products, supplies	174.67
Matheson's, supplies	7.50
Munsey & Brazil Inc., public liability	221.48
Public Service Co. of N.H., lights & power	792.22
G. B. Robbins Co., supplies	69.63
Rochester Germicide Co., supplies	72.20
Salary, janitor	4,054.12
R. F. Shelley, Collector, water & sewer bills	69.72
F. M. Shurbert, trucking	48.00
M. L. Tibbetts & Son, lights	141.15
B. G. Walker, repairs	35.28
Total:	$9,563.11

REGISTER OF DEEDS

Citizen Publishing Company, supplies	$93.80
Datar Corporation, equipment	66.67
Gregg Office Supply Co., supplies	150.18
Howell Printing & Duplicating, printing	222.15
I.B.M. Corporation, typewriter	286.30
Laconia Office Machine Co., service & rental	37.50
Carl Larson & Son, supplies & record sheets	313.33
Lerman Press, printing	244.45
H. A. Manning Co., directory	31.00
Meredith News, printing	19.00

New England Tel. & Tel. Co., service	191.55
C. C. Rogers Co., supplies	1,050.37
Royal McBee Corp., typewriter	200.25
Total:	$2,906.55

REGISTER OF PROBATE

American Photocopy Equipment Co., supplies	$246.63
Boston Law Book Co., N.H. Digest	64.00
Gregg Office Supplies Co., supplies	322.16
I.B.M. Corp., service	35.00
Kee Lox Mfg. Co., supplies	21.00
Carl Larson & Son, supplies	192.31
New England Tel. & Tel. Co., service	226.70
Postmaster, stamps	210.00
Ted's Printing Service, printing	287.98
F. L. Tower Co., N.H. Register	20.60
Total:	$1,626.38

SUPERIOR COURT
BOOKS AND PRINTING

Books:	
Boston Law Book Co., N.H. Digest	$288.50
Hall & McChesney, Inc., Judgments	191.00
Lawyer's Cooperative Printing Co., Am. Juris 2nd	293.84
H. A. Manning Co., directory	31.00
C. O. Randall, Members N.H. Bar	35.25
F. P. Shepard Co., Assignment of Justices Shepard's Citations	30.22
G. O. Shovan, Supreme Court Opinions	40.00
F. L. Tower Co., N.H. Register	20.60
Printing:	
Ted's Printing Service, printing	724.25
Total:	$1,654.66

PERMANENT RECORDS

R. P. Tilton, typist services	$1,165.47

JURY PAYROLLS

Grand Jury:	
March Term	$224.42
October Term	448.56
Petit Jury:	
March Term	6,457.20
October Term	6,186.12
Total:	$13,316.30

STATE VS. PAYROLLS

State vs. LaBrecque	$99.50
State vs. Miscellaneous	202.30
R. P. Brouillard, expenses	1,419.11
Dr. S. G. Brown, examination	75.00
Dr. G. D. Niswander, examination	75.00
Dr. H. E. Trapp, examination	87.00
Total:	$1,957.91

REFEREES AND MASTERS

L. C. Hardwick, master's fees	$75.49
R. P. Tilton, master's fees	425.00
Total:	$500.49

COUNSEL FEES

J. W. Doherty, counsel fees	$370.00
Nighswander, Lord & Bownes, counsel fees	198.90
Normandin, McIntyre, Cheney & O'Neil, counsel fees	155.00
J. D. O'Neill, counsel fees	150.00
Snierson & Chandler, counsel fees	572.05
Wescott & Millham, counsel fees	132.90
Total:	$1,578.85

STENOGRAPHER ETC.

F. M. Doherty, stenographer's fees	$157.15
P. C. Robinson, stenographer's fees	11.25
P. A. Sheehan, stenographer's fees	1,378.77
Treasurer of New Hampshire, stenographer's salaries	3,491.73
Total:	$5,038.90

CLERK OF COURT

American Photocopy Equipment Co., supplies	$196.39
Gregg's Office Supply, supplies	2.57
I.B.M. Corporation, service	163.34
J. Marotti, supplies	54.60
Melcher & Prescott Agency, bonds	100.00
New England Tel. & Tel. Co., service	477.00
Postmaster, envelopes & stamps	217.90
C. C. Rogers Co. Inc., supplies	58.99
Simplex Time Recorder, service	29.00

Ted's Printing Service, writs	132.45
M. L. Tibbetts & Son, repairs	11.20
R. P. Tilton, clerk's account	6,661.46
R. P. Tilton, postage	6.50
U. S. Pencil Co., supplies	12.72
Total:	$8,124.12

SHERIFF

R. S. Crockett, court attendance	$2,869.75
D. C. Alden	403.80
C. C. Bickford	1,202.40
H. E. Howe	400.55
R. J. Lakeman	98.70
G. A. Poire	1,346.60
Court House Restaurant, meals	102.15
R. S. Crockett, supplies	27.24
W. S. Darley & Co., supplies	68.24
Dept. of Safety, radio repair	2.93
E. C. Eastman Co., docket	35.46
Eastern Fire Equipment Co., supplies	29.41
Evans Radio Inc.,radio repair	17.73
Federal Laboratories Inc., supplies	37.75
Laconia Tavern, juror's meals	106.20
Mack's Men's Shop, badges	71.74
H. A. Manning Co., directory	31.00
E. W. Merrill, typing	16.00
Motorola C. & E., radio	550.00
New England Tel. & Tel. Co., service	353.70
New Durham Police Dept., radio	75.00
O'Shea's Dept. Store, supplies	12.95
Ted's Printing Service, writs	245.80
Treasurer of New Hampshire, radio repair	4.70
2-Way Comm. Service Inc., service	75.96
Winnisquam House, meals	271.90
Sheriff's Expense and Travel:	
R. S. Crockett, criminal	5,712.50
D. C. Alden	1,946.90
G. A. Poire	546.05
H. E. Howe	252.80
R. J. Lakeman	1,042.00
S. J. Morin	152.50
Total:	$18,110.41

COUNTY HOME EXPENDITURES

(See Report of Superintendent of County Home)

Commissioners' orders drawn and paid by Treasurer, January 1–December 31, 1964

Infirmary	$232,979.76
Jail & House of Correction	12,252.83
Total:	$245,232.59

PUBLIC WELFARE

	Poor off Farm	Soldiers' Aid
Alton		$266.59
Belmont	$235.06	176.70
Gilmanton	25.00	
Laconia	3,692.44	2,794.94
Meredith	97.57	559.70
New Hampton	18.05	
Sanbornton		382.08
Tilton	438.77	90.50
Totals:	$4,506.89	$4,270.51

OLD AGE ASSISTANCE

County payments	$27,879.88

CARE OF CHILDREN

County payments	$17,509.14

RELIEF ADMINISTRATION

Salaries	$2,822.23
Expenses and travel	199.81
N.H. Social Welfare Council, membership	5.00
Total:	$3,027.04

OFFICE EXPENSE

Salaries:	
Bookkeeper & Clerk typist	$7,246.09
Accounting Forms Co., binders	27.62
Burroughs Corp., service	50.00
I.B.M. Corporation, supplies & service	58.34
Laconia National Bank, checks	85.74
Lerman Press, printing	40.65
Postmaster, envelopes & stamps	307.70

C. C. Rogers Co. Inc., supplies	345.95
State Planning & Development Commission, directories	4.50
Total:	$8,166.59

INTEREST

Paid on T-Bar Notes:	
Peoples National Bank, Laconia, New Hampshire	
Note No. 10	$56.25
Paid on Temporary Loans:	
Laconia National Bank, Laconia, New Hampshire	
Note No. 293, added interest	$87.33
Note No. 294, added interest	43.40
Notes Nos. 1 - $63.94, No. 2 - $63.94, Note No. 3 - $47.84	175.72
Total:	$362.70

INDEBTEDNESS

Paid on Temporary Loans:	
Laconia National Bank, Laconia, N.H., Note No. 293	$75,000.00
Laconia National Bank, Laconia, N.H., Note No. 294	30,000.00
Laconia National Bank, Laconia, N.H., Notes Nos. 295, 296 & 298	175,000.00
Total:	$280,000.00
Paid on T-Bar Notes:	
Peoples National Bank, Note No. 10	$5,000.00

DELEGATION EXPENSE

Mileage and attendance: County Delegation:

Alton	Frederick W. Perkins	$28.00
Barnstead	Arthur H. McAllister	168.00
Belmont	Norman P. Bolduc	46.20
Center Harbor	L. Keith Matheson	89.60
Gilford	John Goodhue	53.20
Gilmanton	Frank L. Uhlenberg	84.00
Meredith	Stuart B. Allan	75.60
New Hampton	H. Thomas Urie	74.40
Sanbornton	Olin A. Joslyn	79.80
Tilton	Herbert E. Howe	110.00
Laconia:		
Ward 1	Walter D. McCarthy	38.40
Ward 2	Walter A. Harkins	60.80
	Margaret E. Normandin	38.40

Ward 3	George A. Head	32.00
Ward 4	Oscar C. Prescott	70.40
Ward 5	David O'Shan	60.80
	Helen D. Hayner	224.40
Ward 6	G. Walter Varrell	20.40
	George W. Stafford	44.20
Other Expenses:		
Citizen Publishing Co., ad notices		176.70
H. D. Hayner, photos		8.57
Total:		$1,583.87

ALL OTHER PAYMENTS

Extension Service, appropriation	$13,820.00
Retirement System:	
County Share	$553.80
Non-payroll	180.36
Total:	$734.16
Social Security:	
County Share	$7,637.71
Administration Costs	27.54
Non-payroll	1,121.81
Total:	$8,787.06
Flood Control Payments:	
Town of Sanbornton	$43.97
Town of New Hampton	33.17
Total:	$77.14
Surplus Commodities:	
Paid State Treasurer	$1,851.57
H. D. Adams, expense	167.84
Greenwood Trucking, delivery	198.75
Total:	$2,218.16
Airport Authority:	
May 1, 1964	$2,000.00
October 23, 1964	1,000.00
Total:	$3,000.00
Blue Cross, paid by County and refunded	$1,162.56

SPECIAL APPROPRIATIONS

Jail Repairs:	
American Jail Building & Equipment Co.,	
Contract, lock repair	$2,900.00
Court House Repair:	
Page Roofing Co., combination windows	
& roof repair	$1,001.70
H. F. Levasseur, tile ceilings & porch roof	680.00
Total:	$1,681.70
County Home Repairs:	
Northern Heating & Plumbing Co.,	
Installing hot water tank	$810.00
Court Room, Toilets	
H. F. Levasseur, contract	$2,499.00
County Infirmary, New Equipment:	
American Hospital Supply Corp., equipment	$22,449.47
Investigation Committee:	
O. G. Prince, expenses	$136.80
P. Swenson	24.75
J. J. Kalled	2,310.47
Office Services	89.35
Hartford, Nelson Co.	1,610.00
H. D. Hayner	100.00
S. E. Goland	36.10
H. T. Urie	59.11
Total:	$4,366.58
Map Book Repair	
Cragg Bindery Inc., Concord, New Hampshire	
Map Book No. 17	$360.00

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the twelve months ending December 31, 1964.

RECEIPTS

Cash on hand January 1, 1964	$55,324.08
*Taxes from Towns	289,998.57
Income from Institutions:	
County Infirmary	153,051.33
Farm operation	2,213.50
Reimbursements:	
Direct Relief	63.00
Soldiers' Aid	522.39
Care of Children	2,689.75
Old Age Assistance	2,497.50
Receipts other than Current Revenue:	
Temporary Loans	275,865.14
T-Bar Note and Interest	5,056.25
All Other Receipts:	
Blue Cross refunds	1,152.49
Social Security refunds	922.97
Retirement refunds	176.96
Office rent, cr. Court House	180.00
Flood Control payments	77.14
Sale of typewriter, cr. Register of Deeds	75.00
Refund, Treasurer's Bond	81.00
Miscellaneous	6.40
Total:	$789,953.47

*Town of Meredith overpaid December installment of County Tax by $30.00. Refund made in January 1965

PAYMENTS

Paid on Commissioners' Orders	$404,164.97
Paid on Temporary Loans	280,000.00
Paid on T-Bar Notes	5,000.00

Interest Payments:	
Paid on Temporary Loans	306.45
Paid on T-Bar Notes	56.25
Paid by Order of the Court:	
Books and Printing	1,654.66
Permanent Records	1,165.47
Jury Payrolls	13,316.30
State vs. — Payrolls	1,957.91
Referees and Masters	500.49
Counsel Fees	1,578.85
Stenographer etc.	5,038.90
Clerk of Court	8,124.12
Sheriff	18,110.41
Total Payments:	$740,974.78
Cash on hand December 31, 1964	48,978.69
Grand Total:	$789,953.47

Respectfully submitted,

BYRON O. PARKER,

Treasurer

BELKNAP COUNTY INFIRMARY
BUILDING FUND
AS AT JANUARY 1, 1965

Balance, January 2, 1964		$39,155.43
Receipts:		
Interest on Savings Account	$2.50	
State of New Hampshire Health Welfare Division	70,000.00	
Proceeds from Bond Issue	281,785.78	351,788.28
Total		$390,943.71
Expenditures:		
Norman P. Randlett, Architect	$1,967.89	
Douglass G. Prescott, Architect	13,736.25	
Warren J. Clattenburg	545.00	
Union Leader Corp.	162.00	
Citizen Publishing Co.	153.40	
Winston P. Titus, Contractor	111,866.49	
Craig Supply Co., Inc.	5,445.00	
Norman Hubbard (Travel Expense)	75.00	
National Shawmut Bank (Expense of Bond Issue)	1,229.00	
Laconia National Bank (Purchase of $200,000 Treas. Bills)	198,130.02	333,310.05
Balance in Checking and Savings Accounts		$57,633.66
U.S. Treasury Bills Purchased at Cost		198,130.02
Total Balance		$255,763.68

COUNTY OF BELKNAP
BYRON O. PARKER,
Treasurer

COUNTY AUDITORS' REPORT

Fiscal Year Ended December 31, 1964

BELKNAP COUNTY
COUNTY TREASURER'S ACCOUNT

Balance on hand - January 1, 1964	$55,324.08	
Receipts - Year Ending December 31, 1964	734,629.39	
	$789,953.47	
Payments - Year Ending December 31, 1964	740,974.78	
Balance - December 31, 1964 - As Per Cash Book		$48,978.69
Balance in Laconia National Bank As Per Statement of January 1, 1965	$56,150.73	
Less: Outstanding Orders	7,172.04	
Reconciled Bank Balance - As of December 31, 1964		$48,978.69

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution - Year Ending December 31, 1964	$157,762.33
Total Remittances to County Treasurer - Year Ending December 31, 1964	$157,762.33

Superintendent's Balance on hand - January 1, 1964	$200.00
Superintendent's Balance on hand - December 31, 1964	$200.00

INDEBTEDNESS – DECEMBER 31, 1964

Outstanding Temporary Loans in Anticipation of Taxes	$50,000.00
Outstanding Long Term Notes	$55,000.00
Outstanding Bonds	None
Bills Owed by County	None

COUNTY TAXES UNCOLLECTED – DECEMBER 31, 1964

County Taxes Due from Towns and Cities	$10,048.54

Signed

DANA S. BEANE,
ROBERT G. HOLBROOK,
County Auditors

January 20, 1965

COUNTY OF BELKNAP CAPITAL RESERVE FUNDS AS AT JANUARY 1, 1965

Bank	Balance Jan. 1. 1964	Interest	Deposit	Balance
City Savings Bank	$41.26	$2.50		$43.76
Laconia Savings Bank			$5,000.00	5,000.00
City Savings Bank		151.00	5,000.00	5,151.00
Laconia Federal Savings & Loan Association		226.50	7,500.00	7,726.50
	$41.26	$380.00	$17,500.00	$17,921.26

Bond Issue—1964 - $280,000. — Due in 1965 - $15,000. plus Int. of $8,960.
Serial Notes—1964 - $55,000. — Due in 1965 - $20,000. plus Int. of $1,375.

BELKNAP COUNTY HOME ROOM FUND

City Savings Bank	$8.88	W/D $651.25	Dep. $1,688.44	$1,046.07

COUNTY OF BELKNAP
BYRON O. PARKER,
Treasurer

BELKNAP MOUNTAIN RECREATIONAL AREA COMMISSION AS AT JANUARY 1, 1965

Bank	Balance Jan. 1, 1964	Deposits	Interest	Withdrawals	Balance
Meredith Village Savings Bank		$10,000.00	$378.38		$10,378.38
City Savings Bank	$748.79		14.96	$763.75	None
City Savings Bank		10,000.00	167.98	5,000.00	5,167.98
Laconia Federal Savings & Loan Assoc.	22,675.58		916.10		23,591.68
Laconia Savings Bank		10,000.00	284.84		10,284.84
Iona Savings Bank	5,125.00		307.02		5,432.02
Citizens National Bank		*10,000.00			10,000.00
	$28,549.37	$40,000.00	$2,069.28	$5,763.75	$64,854.90

*Certificate of Deposit purchased by Commission on March 5, 1964 — Accrued Interest $333.33
Bond Issue During 1964 — $325,000.

COUNTY OF BELKNAP
BYRON O. PARKER,

Treasurer

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

I hereby submit a report of activities at the Belknap County Home for the year ending December 31, 1964.

At the close of my first eighteen months at the Belknap County Home I wish to list the changes that have been made.

There has been a break down of the organization into departments. They now consist of the following:

Administration Department, which includes the office.
Dietary Department, which is headed by a Food Supervisor.
Housekeeping Department, Laundry Department, Operation of Plant, Department of Nursing Care, Jail and House of Correction.

We have installed a new bookkeeping system that was started on June 1, 1964, and we are now able to produce costs of each department in the Institution. At this time we are conducting a school for Nurses Aides under the direction of the Adult Education Program of the Laconia School System. Our goal is to provide the best nursing service possible. Throughout 1964 the Infirmary has carried a capacity load of eighty patients. The load is much heavier with the increase of more incontinent and bedridden patients and more special diets.

We moved into the new infirmary on March 3, 1964, and find this building to be the dream of many other counties and nursing homes. The farm ceased to operate in the year 1964 and we have used the beef cattle we had on hand. We no longer raise pigs. We slaughtered 5,022 pounds of pork and 7,612 pounds of beef. Gardening at the Home was on a medium scale this past year. It is my intention to increase the output for Home use next year. We harvested about eight hundred bushels of potatoes in 1964 and this should take us through until next season.

The operation of the Jail was a busy one again in 1964 with an increase of admittances from 333 to 688; admittances to the House of Correction from 48 in 1963 to 73 in 1964. The

Jail Office is now operated with three men on duty twenty-four hours a day, each working an eight hour shift, plus one relief man. We were sorry to lose Herbert Horne who left to return to the Meredith Police Department. We were glad to welcome a new man, Vincent Pelkey of Laconia, who has worked very hard. He is Deputy Jailer and also Deputy Sheriff. It is our hope during 1965 to have all turnkeys sworn in as Deputy Sheriffs.

I wish to thank the Laconia Grange for their large donation of money to the Belknap County Home room fund. I would also like to thank several other organizations who have made donations to the fund.

I would like to thank the organizations who have given so freely of their time and efforts to help make things more pleasant at the Home, particularly those who helped to make our Christmas season such a wonderful one. At this time I would like to thank the Chaplains, both Protestant and Catholic, for their fine cooperation.

I also wish to thank the different Law Enforcement Agencies throughout Belknap County, especially the Laconia Police Department who has answered my emergency calls.

I want to thank the Board of Commissioners and the Belknap County Delegation for the help they have given me in the affairs of the Home.

In closing, I wish to thank the employees for the cooperation which I have received from them and the many people who have helped me during my first eighteen months as Superintendent of the Belknap County Home.

Respectfully submitted,

PERLEY A. BEACH,

Superintendent

COUNTY HOME RECEIPTS

Date	Board	Other	Produce	Swine	Cattle	Miscellaneous	Total
January	$12,006.12	$20.60				$175.76	$12,202.48
February	12,370.64	100.60				336.26	12,807.50
March	11,326.38					110.01	11,436.39
April	12,213.91	90.35				287.77	12,592.03
May	12,270.93	77.95		$489.00	$45.00	361.05	13,243.93
June	11,621.01		$236.00	190.00	350.00	440.08	12,837.09
July	14,117.04	4.30	500.00			145.26	14,766.60
August	12,166.01	144.33		25.00		1,058.05	13,393.39
September	13,094.15					558.00	13,652.15
October	12,494.37	153.65	62.50			32.00	12,742.52
November	13,577.51	64.20	6.00			121.30	13,769.01
December	13,759.48		310.00			240.11	14,309.59
Total:	$151,017.55	$655.98	$1,114.50	$704.00	$395.00	$3,865.65	$157,752.68

COUNTY HOME EXPENDITURES

JAIL & HOUSE OF CORRECTION

Date	Labor	Supplies	Repairs	Other Expense	Total
January	$639.96	$1.95		$5.00	$646.91
February	635.50	24.50		10.00	670.00
March	745.30				745.30
April	880.13				880.13
May	948.60	4.25			952.85
June	948.10	24.60			972.70
July	1,275.97				1,275.97
August	948.09	7.80	$18.00		973.89
September	1,077.48	.40		42.00	1,119.88
October	1,376.39				1,376.39
November	1,005.32			90.00	1,095.32
December	1,402.49			141.00	1,543.49
Total:	$11,883.33	$63.50	$18.00	$288.00	$12,252.83

FARMING

Date	Labor	Seed & Fertilizer	Supplies	Equipment	Other Expense	Total
January	$368.90		$944.30		$289.13	$1,602.33
February	274.90		195.76		80.00	550.66
March	313.38		371.23		32.50	717.11
April	354.42	$137.32	324.63		43.85	860.22
May	296.09	220.91	310.56		28.00	855.56
June	255.64		262.06		111.50	629.20
July	402.89		548.84		675.96	1,627.69
August	324.74	19.89	107.07	$2,000.00	176.96	2,628.66
September	371.66		141.77	295.00	290.53	1,098.96
October	486.41		66.64		50.82	603.87
November	345.21		332.00		64.00	741.21
December	416.39		86.59		121.50	624.48
Total:	$4,210.63	$378.12	$3,691.45	$2,295.00	$1,964.75	$12,539.95

OPERATION AND MAINTENANCE

Date	Labor	Provisions	Clothing	Supplies	Health	Additions and Repairs	Fuel, Light, Water and Power	Fixed Charges	Other Expense	Total
January	$12,545.97	$4,417.39	$24.18	$1,625.07	$1,044.11	$649.96	$1,809.66	$1,369.30	$84.59	$23,570.23
February	9,592.62	1,456.23		914.18	677.79	295.08	739.86	967.70	210.42	14,853.88
March	10,001.43	2,065.11	48.91	1,483.49	539.63	345.04	1,324.77	42.73	154.27	16,005.38
April	11,273.84	1,668.41	19.70	1,653.45	687.57	145.00	3,102.88	476.49	240.42	19,267.76
May	13,014.77	1,844.72	124.52	1,386.12	621.46	187.00	724.75	448.74	205.13	18,557.21
June	10,956.71	1,736.84		2,043.03	487.98	95.07	940.41	232.52	215.62	16,708.18
July	14,658.72	1,849.56	2.95	1,499.51	167.70	19.00	593.50		293.87	19,084.81
August	10,247.41	1,937.73	4.60	1,672.43	439.13	259.21	857.08		158.12	15,575.71
September	10,637.32	1,574.84	20.62	1,173.04	562.02	43.83	1,845.27	40.00	242.62	16,139.56
October	13,808.21	2,079.07	6.00	1,359.45	1,089.22	604.25	975.20		569.52	20,490.92
November	10,917.16	1,843.16		334.69	696.16	638.10	1,041.26		1,684.46	17,154.99
December	14,114.78	2,012.53		417.06	572.90	42.25	1,138.43	4,299.47	433.76	23,031.18
Total:	$141,768.94	$24,485.59	$251.48	$15,561.52	$7,585.67	$3,323.79	$15,093.07	$7,876.95	$4,492.80	$220,439.81

COUNTY HOME EXPENDITURES

SUMMARY

Date	Jail & House of Correction	Farming	Operation & Maintenance	Total
January	$646.91	$1,602.33	$23,570.23	$25,819.47
February	670.00	550.66	14,853.88	16,074.54
March	745.30	717.11	16,005.38	17,467.79
April	880.13	860.22	19,267.76	21,008.11
May	952.85	855.56	18,557.21	20,365.62
June	972.70	629.20	16,708.18	18,310.08
July	1,275.97	1,627.69	19,084.81	21,988.47
August	973.89	2,628.66	15,575.71	19,178.26
September	1,119.88	1,098.96	16,139.56	18,358.40
October	1,376.39	603.87	20,490.92	22,471.18
November	1,095.32	741.21	17,154.99	18,991.52
December	1,543.49	624.48	23,031.18	25,199.15
Total:	$12,252.83	$12,539.95	$220,439.81	$245,232.59

STATISTICS OF BELKNAP COUNTY HOME

1964

Patients at Home January 1, 1964	76
Admitted during year	40
	116
Patients at Home December 31, 1964	82
Died during year	17
Discharged during year	17
	116
Prisoners in Jail January 1, 1964	3
Admitted during year	688
	691
Prisoners in Jail December 31, 1964	6
Discharged during year	685
	691
Prisoners in House of Correction January 1, 1964	11
Admitted during year	62
	73
Prisoners in House of Correction December 31, 1964	13
Discharged during year	60
	73

From January 1 to December 31, 1964

	Weeks	Days
Patients	4052	1
Prisoners in House of Correction	553	5
Prisoners in Jail	275	2
Held for U.S. Government and Police	4	4

PRISONERS AT BELKNAP COUNTY HOUSE OF CORRECTION — 1964

Name	Age	Weeks	Days
Beaule, Francis R.	34	10	4
Blake, Russell	20	31	2
Bryson, Patrick	27	4	
Carr, John M.	22	48	1
Champagne, Robert H.	21	21	6
Chase, Arthur	33	12	
Constant, Richard H.	21	7	5
Cormier, Roger, Jr.	18	23	3
Currier, Arthur	58	1	3
Devoe, Harvey	41	23	1
Dion, Armand	42	17	3
Dion, Leo P.	23	6	5
Dion, Philip C.	22	26	1
Driscoll, William	22	1	
Elwell, Wilbur	39	4	1
Fleck, Leander	18	6	1
Follansbee, Mary (F)	20	1	2
Goupil, Philias	42	34	6
Hall, Josephine (F)	62		3
Hanson, Carroll	19		1
Heath, Woodrow	51	3	4
Higgins, James H.	30	16	1
Holbrook, Benjamen	25	15	
Howe, Donald	23	16	
Hughes, John C.	19		4
Hurd, Richard	28	10	5
James, Anthony	19	2	
Judd, Ralph	24	1	4
Judkins, William	45		1
Kimball, Ralph, Sr.	64	8	4
LaCroix, Amie	22		1
LaFrance, Arnold	22	1	2
LaRose, Donald	40	37	4
Littlefield, Paul	36	10	4
Marchman, Lloyd	46		1
Martel, Roland	26	2	
Miner, Theodore	20	11	6
Morin, Robert J.	22	11	4
Moses, Ronald	25	9	4

Name	Age	Weeks	Days
Nadeau, Francis A.	22	1	4
Oldham, Harold B.	39	5	1
Pearson, Robert	42	12	2
Poland, Raymond	25	1	5
Rice, Robert	48	8	3
Sargent, Lawrence W.	44	21	4
Sayward, John	22	8	1
Sharon, Leroy	26	3	6
Shaw, Robert	25	7	5
Shute, Raymond	38	3	1
Smith, Frank R.	24	6	5
Smith, Janice (F)	29	4	2
Sorell, Wallace	43	11	3
Stewart, Charles	61	1	3
Thompson, Frank A.	39	1	3
Walbridge, Clifton E.	19	1	3
Young, Guy R.	61	12	4

DEATHS AT BELKNAP COUNTY HOME DURING 1964

Name	Date	Age
Breton, Joseph	July 15, 1964	89
Chesley, Charles	August 11, 1964	89
Dearborn, Bertha	May 8, 1964	95
Fifield, Charles	October 31, 1964	75
Flack, Flossy	October 1, 1964	87
Gosslin, Alfred	April 28, 1964	82
Goudey, Floris	October 27, 1964	78
Griffin, Etta	January 27, 1964	86
Hill, Bertha	August 31, 1964	85
Langlois, Olevina	March 13, 1964	77
Palmer, Herbert	January 14, 1964	97
Pickering, Everitt	April 3, 1964	77
Powell, Alice	September 7, 1964	90
Prescott, Harvey	November 21, 1964	70
Valley, Exilia	November 21, 1964	61
Woodman, Edward	February 11, 1964	78
Woodman, Harry	February 29, 1964	92

PATIENTS AT BELKNAP COUNTY INFIRMARY DURING 1964

Name	Age		Weeks	Days
Aldrich, Ernest	89	Laconia	47	3
Baker, George	61	Gilford	18	4
Bean, Arthur, Sr.	79	Laconia	12	2
Bean, Maybelle	89	Laconia	41	5
Bechard, Lucy	73	Laconia	3	6
Berry, John	82	Laconia	52	
Bickford, Margaret	83	Laconia	52	
Breton, Joseph	89	Laconia	25	4
Brooks, Ethel	80	Laconia	52	
Brown, Jabes A.	80	Laconia	8	2
Bunker, Robert	85	Laconia	46	3
Burleigh, Chester	67	Tilton	15	1
Caron, Zelia	93	Laconia	52	
Clare, Daniel	75	Laconia	49	3
Clark, Irlene	50	Meredith	52	
Clement, Harry	79	Laconia		2
Chesley, Charles	89	Alton	30	4
Corriveau, Fred	75	Laconia	52	
Craig, Anna	83	Laconia	48	1
Currier, James	53	Laconia	6	4
Davy, Eva	70	Tilton	52	
Daigneau, Neddie	81	Tilton	8	6
Dearborn, Bertha	95	Laconia	17	4
Denny, Harry	84	Meredith	51	2
Dicey, Harold	76	Alton	5	1
Dion, Luceita	69	Laconia	3	1
Dockham, Clarence	80	Laconia	3	5
Dore, Albert	63	Laconia	52	
Dunklee, Myron	76	Canaan	52	
Dunn, Bernard	78	Laconia	29	6
Dupont, Philip	88	Meredith	52	
Edgerly, Anna	87	Belmont	1	5
Edwards, Alice	77	Meredith	52	
Elliott, Minnie	63	Alton	52	
Fafard, Alphonse	77	Laconia	52	
Fields, Charles	79	Meredith	34	
Fifield, Charles	75	Laconia	43	4
Fitzpatrick, Frances	89	Laconia	52	
Flack, Flossie	87	Laconia	39	1

Name	Age		Weeks	Days
Flynn, Ruby	67	Laconia	16	2
Fogg, Elizabeth	76	Laconia	52	
Froback, Benjamen	80	Alton		3
Frye, Eva	89	Laconia	52	
Gagnon, Joseph	78	Laconia	49	2
Goudy, Floris	78	Center Harbor	1	5
Gaulin, Ernest	77	Tilton	47	
Gosselin, Joseph	72	Laconia	17	
Griffin, Etta	86	Laconia	3	6
Guy, Walter	80	Gilmanton	52	
Hardy, Bernard	84	Laconia	42	5
Hill, Bertha	85	Laconia	7	6
Hood, Marjorie	64	Laconia	12	1
Huntoon, Charles	66	Belmont	52	
Ingram, Hattie	95	Laconia	52	
Jacques, Charles	83	Laconia	52	
Johnson, Bernice	86	Gilford	52	
Johnson, Elva	75	Laconia	52	
Johnson, Mabel	73	Meredith	52	
Jondro, Herbert	79	Laconia	51	2
Joyal, Agnes	83	Tilton	30	6
Kellogg, Ruth	78	Laconia	52	
Kennedy, Lillian	93	Lakeport	20	4
King, Lionel	61	Laconia	52	
Krauss, Morris	76	Gilford	52	
Lacasse, Mary	88	Laconia	52	
Ladieu, Henry	78	Laconia	5	4
Lakeman, Raymond	79	Laconia	50	3
Lamprey, Ernest	78	Laconia	51	5
Langlois, Olivine	77	Laconia	10	2
Laughy, Luva	61	Sanbornton	52	
Leavitt, Anna	91	Laconia	19	2
Linn, Axel	77	Meredith	40	2
Little, Blanche	71	Belmont	52	
Lougee, Clyde	62	Laconia	52	
Lougee, Donald	73	New Hampton	52	
Mader, Nathan	82	Laconia	2	6
Manning, Clara	88	Laconia	52	
Mantor, Bert	87	Laconia	52	
Morin, Ethel	77	Gilford	52	
Northrup, Clara	73	Tilton	52	
Norton, Fred	79	Tilton	52	
Nye, Florence	88	Meredith	25	1

Name	Age		Weeks	Days
O'Neill, James, Sr.	80	Laconia	48	4
Palmer, Herbert	97	Laconia	1	5
Pearson, Winfield	84	Laconia	50	5
Pellitiere, Lillian	79	Meredith	3	4
Penniman, Blanche	84	Laconia	52	
Perkins, Theodore	61	Meredith	52	
Philbrick, Carrie	94	Laconia	16	2
Pickering, Edward	77	Laconia	3	3
Powell, Alice	90	Laconia	33	1
Prescott, Arthur	83	Laconia	7	2
Prescott, Harvey	70	Lakeport	21	6
Recchia, Ina	72	Meredith	52	
Robinson, Arthur	91	New Hampton	52	
Rollins, Alice	91	Tilton	51	
Rouba, Mary	73	Laconia	20	3
Royce, Cora	82	Laconia	52	
Royce, Edith	79	Meredith	20	2
Severance, Ola	76	Belmont	5	3
Smith, Harriet	89	Laconia	52	
Spear, Harry	96	Gilford	52	
Thibodeau, Louise	60	Laconia	23	
Thompson, Karl	69	Laconia	52	
Toof, Bertha	85	Lakeport	27	
Udoff, Julius	78	Tilton	52	
Valley, Exilia	61	Laconia	1	5
Vincent, Emily	49	Gilford	52	
Wood, Marion	94	Laconia	47	
Woodman, Edward	78	Laconia	6	
Woodman, Harry	92	Laconia	8	4
Woods, Fred	78	Laconia	6	4
Wright, Anna	82	Tilton	52	
Wright, Margaret	82	Sanbornton	51	5
Young, Martha	83	Laconia	52	

PRISONERS AT BELKNAP COUNTY JAIL – 1964

Name	Age	Weeks	Days
Akers, Charles	18		1
Ambrose, William	19		1
Arsenault, Donald	26		1
Austin, Albert	37		1
Austin, Richard	19		1
Azotoa, Bienbenido	24		1
Blake, Archie	36		1
Bujeaud, Robert	22		1
Beaudoin, Robert	22		2
Bryson, Patrick	27		1
Bronston, Marie	35		1
Boisvert, Robert	25		1
Blackey, Theodore	27	1	
Boynton, Everet	19		1
Blais, Francis	42		1
Brown, Ronald	20		1
Blackey, Steven	19		2
Blake, Russell	20		4
Byrd, Arthur	18		1
Blake, Richard	31		1
Boomhower, Morris	47	11	
Burt, Edwin	45		1
Bouchi, Richard	20		1
Brown, Dean	18		1
Brown, Harold	63		2
Bossie, Morris	54		1
Banks, John	21		1
Bell, Richard	32		1
Begin, Albert	30		1
Bucciarelli, Frederick	20		1
Baker, George	62	3	
Bissonette, Armand	32		3
Bean, Jeffery	18		1
Bishop, David	19		1
Bradford, William	18		1
Beaman, Ralph	25		1
Blais, Benoit	20		1
Bruce, Charles	18		1
Blaisdell, Keith	18		1
Brown, Edward	32		1

Name	Age	Weeks	Days
Bellanger, Stanley	33		1
Burleigh, Chet	67		1
Bolduc, Francis	36		1
Blais, Clifford	21		1
Buttin, Leo	50		1
Benwell, Robert	25		1
Bateson, Andrew	23		1
Barley, Richard	55		4
Bunker, Robert	60		1
Conway, Christopher	57		1
Charland, Claude	19		1
Comier, Roger	18		3
Champagne, John	21		1
Champagne, Robert	21	1	5
Clarmont, Wesley	24		1
Caldwell, Kenneth	34		1
Cline, Richard	28	6	4
Caruso, Robert	29		1
Colburn, George	62		1
Cowsill, John	50		1
Constant, Richard	20		1
Cunningham, James	20		1
Cartier, Louis	34		1
Currier, Jerry	21		1
Carlon, Russell	40		1
Cassidy, James	21		1
Chase, Arthur	32		4
Carter, John	30		1
Cody, Allen	18		1
Caron, Raoul	54		1
Comier, Lucien	23		1
Carr, John	21	5	4
Chase, Gene	30		1
Crane, Henry	31		1
Champagne, Frank	50		1
Carroll, George	21		1
Corvill, Shirley	59		1
Caron, Leo	34		3
Chase, Alorde	48		1
Clark, Felix	21	3	2
Conrad, Christopher	57		1
Caruso, Paul	18	4	5
Chase, James	26		2

Name	Age	Weeks	Days
Cass, Thornton	41		1
Cass, Rose	29		1
Carter, Allen	54	3	1
Dion, Gerard	54		2
Dion, Leo	24	3	4
Dion, Philip	23	6	5
Duguay, Paul	29		1
Dion, Armond	42	1	
Doyle, Ralph	56		2
Dockham, Daniel	25		1
Doucette, Lawrence	44		1
Deboc, Harvey	41		4
Driscoll, William	21		2
Davis, Foster	24		1
Donlon, Francis	19		1
Disalvatore, William	21		1
Ducharme, Roland	40		1
Dupont, Claire	37		1
Dargy, Roger	19		2
Dion, Aime	35		4
Dufault, Wilfred	30		2
Drouin, Richard	19		1
Descheneaux, Robert	40		1
Derce, Carol	19		1
Duval, Joseph	29		1
Dyer, Richard	25		1
Demers, Louis	30		1
Dumais, Kenneth	28		1
Eastman, Richard	21		2
England, Robert	27		1
Eccles, Symond	21		1
Everett, Jim	21		1
Ewens, Arthur	49		1
Espirato, Richard	28		2
Eryou, Ernest	44		1
Evans, James	62		1
Ellis, Keith	23		1
Elliott, Wayne	18		1
Free, Patrick	32	14	6
Fallansbee, Mary	20	6	3
Fielders, Russell	22	7	5
Foss, Nathaniel	20		3
Freeman, Francis	19		1

Name	Age	Weeks	Days
Fortier, Philip	71		1
Fortin, Fernand	40		1
Flanders, Gerald	40		1
Forest, Robert	22		1
Fairfield, William	48		1
Fallansbee, Russell	20		1
Filgate, William	28		1
French, William	28		1
Grosso, Robert	23		1
Green, Gardner	49		1
Greenwood, Elsworth	19		1
Gosslin, Joseph			1
Gould, Philip	43		1
Guptill, Charles	23		1
Guay, Lawrence	36		4
Guay, Ray	42		2
Grenier, John	59		1
Goupil, Philias	42		4
Gove, Walter	29		3
Gore, George	57		3
Gabiel, Charles	22	6	
Gamans, James	19		1
Gorrell, Thomas	20		1
Garland, Morey	19		1
Guay, Robert	30		1
Garceau, John	34	19	1
Goupil, Joseph	38		1
Gay, James	33		2
Glidden, John	18		1
Gray, Edwin	50		1
Greenwood, Clifford	59		1
Gaudet, Andrew	23		1
Gosselin, Carlton	24		2
Hurd, Richard	28	14	1
Huckins, Allen	27		2
Huckins, Louis	31		2
Honeysett, Bruce	25		1
Howe, Donald	24		2
Hanson, Carroll	19		1
Higgins, James	30	1	2
Heath, Woodrow	51		4
Hollins, Karl	21		1
Hughes, John	19		3

Name	Age	Weeks	Days
Hayden, Walter	48		1
Haskell, Philip	39		1
Haskell, Harold	35		1
Holbrook, Benjamen	25	2	3
Harris, John	20		1
Hilliard, George	39		1
Hebert, Raymond	22		1
Hall, Josephine	61		2
Horton, Richard	18		1
Holas, Louis	25		1
Healey, Edward	20		1
Houle, Roland	52		1
Healey, James	24		1
Howe, Russell	26		1
Hersom, Clarence	47		1
Hoyt, Percey	33		1
Ingram, Richard	21		1
Jutras, Raymond	51		1
Judkins, William	45		2
Judkins, Larry	19		1
Jacoway, Cass	59		1
Judkins, Dale	26		1
Johnson, Peter	20		1
Jordan, Gaston	56		2
Kane, Thomas	18		1
Kent, Andrea	20		1
Kelley, Richard	38		1
Karatsanas, Roland	25		1
Kelley, Kevin	27		1
LaCroix, Amie	22		1
LaPlant, Neal	18		2
Lindstrom, Richard	39	2	2
Littlefield, Paul	36	1	2
Laraway, Della	37		1
LaRose, Donald	40		3
Lahey, Michael	21		1
Leighton, Ralph	29		1
Ledey, Charles	51		1
Lavoie, Niles	33		1
Luce, David	19		1
Labbe, Paul	20		1
Lambert, Joseph	64		1
Lettner, Veronica	29		1

Name	Age	Weeks	Days
Laigton, Robert	34		2
Landry, Alexander	55		1
Luckman, Jack	57		1
Lombard, John	65		1
Lynch, Frank	18		1
Lurvey, Wendell	41		3
LaPlant, Roland	54		1
Mercier, Dennis	18		1
Morin, Robert	20		4
May, Edward	36		1
Mayhew, Lyman	25		2
Mills, Lewis	18		2
Martin, John	49		1
Meeks, Rose	34		1
Morin, Roger	19		1
Marsham, Lloyd	46		2
McBlean, John	41		1
Marchard, Raymond	43		1
McKenna, Alfred	19		1
McCoy, Eddie	68		1
McHugh, Julia	21		1
Macy, Everett	29		5
Medico, John	18		1
MacRenaris, Joseph	19		1
Mayhew, William	26	2	4
Moran, Daniel	18		1
Monroey, John	20		2
Moses, Alfred	51		3
Moses, Ronald	25	15	1
Monahan, John	27		1
McCormick, James	25		5
Morin, Alfred	22		1
Morin, Leo	30		1
Morrisette, David	19		3
McDonald, Hilson	40		1
Macia, Frank	26		4
Malanson, Louis	47		1
Morrill, David	24		2
Mosher, Charles	24		1
McNab, James	75		1
Miner, Elbridge	21		1
Messier, Gary	19		1
Moran, Adelard	54		1

Name	Age	Weeks	Days
Morin, Albert	31		1
Martel, Roland	26		1
Miller, Donald	44		1
Margson, Raymond	39		1
Nay, Robert	31		1
Norton, Everett	19		2
Nageld, Joseph	18		1
Newton, David	18		1
Newton, Donna	19		1
Northbridge, Mark	18		1
Nadeau, Frank	41		2
Neal, Nathan	30		2
Olisky, Robert	26		2
O'Brien, Daniel	68		1
Orlando, Joseph	49		1
Oldham, Harold	39		1
Poigue, Herbert	20		1
Paquin, Pennie	36		1
Pike, Richard	34		1
Paquin, Patrick	19	4	4
Pierson, Robert	42		3
Pellitier, Gerald	51		3
Peavey, Earl	29		1
Paquette, Ronald	19	1	
Polini, Anthony	47		2
Poland, Raymond	25		1
Place, Eugene	32		2
Pike, Charles	39	6	4
Peters, Charles	18		1
Plummer, Robert	25	1	3
Patten, Roland	19		1
Patenger, Gerry	23		1
Provener, Cyril	46		1
Peavey, George	31		1
Pike, Stanley	30		1
Patch, Chester	63		1
Page, Bernard	38		1
Provencher, Lewis			1
Phillips, Christy	50		1
Parrent, Roger	43		1
Powell, Robert	23		1
Plumer, Clarence, Jr.	42		1
Perry, Roger	18		1

Name	Age	Weeks	Days
Quinn, Richard	22		1
Redman, Davis	25		1
Richardson, Oliver	27		2
Robichaud, Gerlad	46		1
Rollins, Joseph	29		1
Russell, Philip	58		1
Rollins, Robert	42		1
Randall, Kent	33		1
Ring, James	38		1
Rice, Robert	48		1
Robichaud, Morris	26		1
Richardson, Oliver	38		5
Shute, Raymond	38	1	
Schofield, Ronald	19		1
Sharon, Leroy	26		3
Stanley, William	28		1
Smith, Janice	29	2	6
Sheltry, Frank	56		1
Stevens, Clinton	45		1
Shaw, Robert	25		1
Shaw, Ronald	20		1
Shaughnessy, John	49		1
Seeley, Earl	23	1	4
Sherman, Maxwell	60		1
Stewart, Charles	62		2
Scott, James	18		1
Smith, Louis	37		1
Sparrow, Walter	21		1
St. Armand, Raymond	44		1
Stevens, Laurie	18		1
Schmalz, Robert	19		1
Schelling, Mark	19		1
Santino, Richard	19		1
Sumner, Diana	21		1
Schwernshaut, Kurt	20		1
Spencer, Leonard	62		1
Smith, Ronald	22		1
Smith, Harold	50		1
Smith, Clayton	32		1
St. Laurent, Frank	22		3
Smith, Roland	22		1
Schmidt, Hans	20		1
Shosa, Jay	24		1

Name	Age	Weeks	Days
Stone, William	76		1
Sampson, Armand	51		3
St. Pierre, Jule	57		1
Smith, Frank	25		1
Sargent, Lawrence	44		3
Sorrel, Wallace	43		2
Sullivan, Andrea	18		1
Sullaway, Ronald	26		1
Spooner, Thomas	43		1
Shanyo, Henry	69		1
Smith, William	51		1
Shute, Eugene	34		4
Snow, Arthur	51		1
Scott, Edwin, 3rd	22		1
Stitt, Robert	46		1
Sayward, John	21		1
Schaffer, Robert	32		3
Tanneson, Harry	22		1
Taylor, David	26		1
Terny, Kenneth	19		1
Turgeon, Ronland	20		1
Turgeon, Raymond	21		1
Turgeon, George	24		1
Turgeon, Roland	19		1
Tomson, Frank	44		2
Tinker, Dudley	69		1
Thibeau, Douglas	19		3
Thibeau, Robert	20	6	3
Taylor, Jennie	19	6	3
Tinker, Robert	19		1
Trendell, Allinton	31		1
Vachon, Robert	32		1
Vandell, Ronald	27		1
Willey, June	31		1
Wheeler, Gerald	34	8	2
Walbridge, Clifton	20	6	4
Weeks, Hayden	30		1
Wyatt, Richard	38		1
Wesley, Donald	44		2
Wood, Ralph, Jr.	42		2
Weeks, Philip	20		1
Wingate, Roger	49		1
Wiggins, John	20		1

Warner, David	22	1
Washburn, Harold	48	1
Weinstein, Marshall	18	1
Weinstein, Elliott	18	1
Waido, Frederick	18	1
Webb, Larry	22	1
Wright, Neal	42	2
Wells, Fred	22	1
Woods, Fred	67	1
Whiting, Stanley	34	1
Wigram, Seven	42	1
York, Charles	59	1
Young, Guy	61	1
Zulch, Frederick	46	1

BELKNAP COUNTY AUXILIARY REPORT

The following Friendly Visitors have contributed the total of four hundred eighty-three (483) hours this past year at the Belknap County Home visiting and playing games with the patients, Mrs. Caroline Ballou, Miss Eva Hunt, Miss Alma Hunt, Mrs. Addie Sargent, Mrs. Florence N. Parsons, Mrs. Irene Humphrey, Mrs. Olive Cogswell, and Mrs. Louisa Stratton.

The transportation has been furnished by Mrs. Helen Hayner, Mr. Edward Wolston, and Alice Dockham as regular drivers and by Mrs. Louisa Stratton, Mrs. Edith Rogers and Micky Dunleavy as substitutes.

Alice Dockham has attended all of the Birthday Parties and presented gifts from the Altrusa Club of Laconia.

New Visitors are always welcome and anyone who is willing to help furnish transportation for this worthy cause. This has been a pleasure for me and I know it has been for the other participants. I know it means a lot to the patients.

ALICE D. DOCKHAM,
Volunteer Chairman

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1964, through December 31, 1964.

CHARGES AGAINST COUNTY

1.	Fees:			
	Mittimus, Capias, Etc.	$81.00		
	State entries	530.00		
	Probation Certificates	114.00		
	Divorce Cards	12.45		
	Total Fees		$737.45	
2.	Extending Permanent Records		1,175.47	
3.	Miscellaneous Cash Disbursements		430.54	
4.	Allowance for Clerk & Clerical Hire		7,271.07	
5.	Due County for Fines & Costs		794.94	
	Total Charges			$10,409.47

CREDITS TO COUNTY

1.	Fines & Costs	$1,863.10	
2.	Sale of Rules of Court	4.00	
3.	Miscellaneous credits to County	412.95	
4.	Fees chargeable to County	737.45	
5.	Allowance for Permanent Records	1,175.47	
6.	Allowance for Clerk & Clerical Hire	6,216.50	
	Total Credits		$10,409.47

Respectfully submitted,

ROBERT P. TILTON,

Clerk

COUNTY ATTORNEY'S REPORT

December 31, 1964

Belknap County Commissioners
Belknap County Court House
Laconia, New Hampshire

Gentlemen:

My report for the year 1964 is as follows:

Civil Actions: The only civil action by the county is that pending in the Grafton County Superior Court against American Universal Insurance Company for recovery of the deficiency between insurance coverage and judgment recovered by O'Neill, Sr. et als in actions growing out of the 1956 tramway accident. Inasmuch as settlement negotiations have not been fruitful, I expect this action will be tried at the Spring Term of the Grafton County Superior Court.

The second action pending by the County is for recovery of a balance of $314.00 owed for board, room and care rendered a former patient at the County Infirmary.

There are no civil actions pending against the County.

Although these actions are not directly against the County, it may be of interest to note that there are a total of six actions pending against the Commissioners of the Belknap Recreational Area, of which five are for personal injuries sustained in skiing accidents and one for breach of contract. In addition, one other action was disposed of during the year.

Criminal Actions: A total of 30 indictments were returned against 19 persons by the two Grand Juries which were convened in 1964. These indictments were for the following felonies and in the number indicated: Second degree murder (1), rape (1), robbery (2), grand larceny (3), forgery (1), breaking and entering and larceny (5), obtaining money under false pretenses (9), aggravated assault (1), attempted escape from jail (2), accessory to grand larceny (1), and false pretenses (4).

In addition, four persons waived indictments on a total of eight charges against them, and were sentenced in the Superior Court.

Sixty appeals were taken to the Superior Court during the year from the five district and municipal courts situated in the county.

Jury trials were had in 5 criminal matters at the February Term and 13 jury trials in criminal cases at the October Term. As a matter of fact, except for 6 land damage cases tried by jury, no other civil actions were tried by jury at the fall term, inasmuch as trial of criminal cases took up nearly four and one half weeks of the ten weeks in the term. A total of 109 separate criminal actions on the Superior Court docket were disposed of at this term.

Reciprocal Support Actions: A total of approximately 33 such actions were disposed of during the year. These support cases represent many several thousands of dollars which might otherwise be a charge on city, town and county welfare rolls.

Other Matters: Of six persons accused of sex offenses, four were examined under the Sexual Psychopaths Law at my request. I petitioned and obtained authority from the Superior Court to have two persons charged with felonies committed to the New Hampshire Hospital for observation to determine whether they were competent to stand trial.

A host of other matters were referred to me for action, including the $400,000 bond issue for expansion of the County Home; the $325,000 bond issue for recreational area improvements, both of which required substantial amounts of time; collections of outstanding balances for care of patients at the County Infirmary, etc.

Without doubt, this report reflects an increase as to criminal matters, which in some respects, is alarming. I have reason to believe this is representative of a trend in other counties in the state, as well as across the nation. The greater demand on my time for proper attention to all these matters has convinced me that the increase is not merely in statistics, but in

the greater volume of matters involving law enforcement, judicial administration, and county government, as well as greater complexity in the matters that require action.

Very truly yours,

RICHARD P. BROUILLARD,
County Attorney

RPB/jrm

SHERIFF'S REPORT

To the Citizens of Belknap County:

The following is my report for the year ending December 31, 1964.

FEBRUARY TERM

Donald Alden 8 days attendance and expenses	$163.80
Chester Bickford 28 days attendance and expenses	$535.20
Herbert Howe 11 days attendance and expenses	$220.55
George A. Poire 43 days attendance and expenses	$653.60
Raymond Lakeman 6 days attendance and expenses	$98.70

OCTOBER TERM

Donald Alden 12 days attendance and expenses	$240.00
Chester Bickford 37 days attendance and expenses	$667.20
Herbert Howe 10 days attendance and expenses	$180.00
George A. Poire 42 days attendance and expenses	$693.00
Raymond Lakeman 1 day attendance and expenses	$15.20

Respectfully submitted,

RODNEY CROCKETT,
Sheriff

REPORT OF CHAPLAINS

REPORT OF THE CATHOLIC CHAPLAIN

December 28, 1964

Belknap County Commissioners
Laconia, New Hampshire

Gentlemen:

In submitting our annual report for the work done at the Belknap County Home and Jail, we wish to list the following spiritual services offered during the year ending December 31, 1964:

Holy Mass was celebrated monthly and was attended by all those physically able to do so.

The sacraments were administered to the residents on a monthly basis. The bed-ridden were visited in their rooms to offer them the comfort of the sacraments. The dying and the dangerously ill were anointed with the Last Rites of the Church immediately upon call.

When residents of the Home were hospitalized, we were glad to visit them at the Laconia Hospital.

We considered it our duty to answer all calls for the peace of mind and for the spiritual guidance of the residents of the Home and the Jail.

Before concluding this year's report, we would like to make this recommendation once again: that every member of the staff be instructed to call us *immediately* whenever a Catholic resident becomes seriously ill or is found to have passed away.

In conclusion then we wish to address our sincere thanks for the kind cooperation received from you and the staff at the Home. This cooperation has rendered our work much easier.

Respectfully submitted,

REV. JOSEPH E. VACHON,
Catholic Chaplain

REPORT OF THE PROTESTANT CHAPLAIN

To the Commissioners of Belknap County:

Worship: Worship services are provided monthly for all who wish to attend. These are conducted by the Chaplain, mainly, with sometimes an outside speaker, sometimes a church group or group of young people, with music and a spiritual message. In December a church choir presented a Christmas Cantata which was greatly appreciated.

Visitation: Visits are made to residents of the Home usually on two afternoons a week. The Jail has been visited, and contacts made with some who are in the House of Correction. Some who are hospitalized at the Laconia Hospital are visited. The Chaplain has participated to some extent in certain social affairs.

Interfaith Chapel: A room has been prepared and set apart during the year as a Chapel for personal use by all who wish for reading, meditation and prayer. This was accomplished largely by one vitally interested in the spiritual well-being of residents of the Home, assisted by several others. This was dedicated August 10, 1964. It had the approval of authorities of the Home.

Cooperation: Much valuable service has been rendered by interested persons in varied areas of need. Through the cooperation of many the great over-all ministry of the Belknap Home is being promoted.

To Commissioners, Superintendent, staff and helpers, and to all we extend sincere thanks.

Respectfully submitted,

THOMAS J. CATE,
Protestant Chaplain

REPORT OF THE BELKNAP COUNTY COOPERATIVE EXTENSION SERVICE 1964

To the Commissioners of Belknap County:

County funds augment state and federal funds to maintain the work of the Cooperative Extension Service. This is an off-campus, University and USDA-connected, service available to all people. Education and information is provided in Agriculture, Home Economics, 4-H (Youth Development) and Forestry. County Extension workers help people help themselves to improve their economic, social and cultural well-being.

Agriculture

The Agricultural Agent's work in 1964 has presented several variations from routine years:

–For the second consecutive year drought has interfered tremendously with our livestock operations and management. This year's effects far outweigh those of last year. Reduced forage production, early feeding out of much of it and water shortages, which forced many to carry water daily for home and farm uses, placed the year's profit possibilities beyond the realm of fact.

The Cooperative Extension Service played an important part in helping to secure for livestock men with feed-shortages the assistance of the USDA Emergency Livestock Feed Program. The Agricultural Agent appraised in his travels drought-connected-feed-shortages early in the crop year, and again in mid-summer by survey returns from cropsmen in the county. These findings, and trends brought the local Agricultural Stabilization and Conservation Committee into action which has resulted in the feeding of many tons of government emergency corn and oats which are purchased at a saving.

–Local producers of milk will continually be faced with increasing competition from "outside" milk. This means they will have to work even harder than before to maintain a higher quality product.

To assist farmers to accomplish this, the Agricultural Agent has completed the second year of a special milk production-marketing project in the County. This work has led to:

–two dairy inspections per year.
–monthly bacteria counts.
–monthly milk flavor work (twice in May and June).
–occasional microscopic inspection for leuocytes, and
–occasional tests for anti-biotics.
–written monthly reports to producer-members via the dealer receiving member's milk.

It would appear that producers with high ratings would stand stronger in the market place than producers without such scores. In addition, it appears that quality work to this extent is perhaps leading that of other areas by a year or two.

–Highway construction in the county continues to affect landowners, causing financial and other hardships for families involved and for farm business as well.

Many of these problems are brought to the Extension Service for assistance.

–The Agricultural Agent as office manager has faced a year of budget handling when the County Legislative Delegation reduced Extension's funds by $2,000.

–Inauguration of the Federal Telecommunications System in Laconia on July 6th was preceded by many hours of consultation, correspondence and phone calls.

It is expected that inclusion of the Extension Service in this Federal System will represent a saving of two to three hundred dollars per year in toll calls.

–Space utilization in the expanded Forestry Building required considerable agent time with GSA and others.

This effort has resulted in more assigned space for the Extension Service allowing for an Extension Service Conference Room; an enlarged Reception-Secretarial office; and more floor space for the four lines of Extension work: Agriculture, Home Economics, 4-H and Forestry.

–Furniture and equipment needs required coordinated planning by all agents in order for anticipated space to function properly when available. Remodeling of the existing building is progressing rapidly.

Urbanization of the countryside adds to the work load of Cooperative Extension. With more people living in rural areas, many new problems arise for the first time which are taken to this information and education arm of the UNH and the USDA for appraisal and assistance.

Concerning County development, the Agricultural Agent, as Executive Secretary of the Belknap County Rural Areas Development Committee, helps with county-wide problems and planning. A "RAD" sub-committee on Water Resources has just completed, and will shortly publish, a *"Study on the Feasibility of a Central Incinerator for Belknap County or Part of it."* Request for such a study was initialed by the Laconia Planning Board and is indicative of a long-range concern for problems posed throughout the County by waste, garbage, and trash disposal in ever increasing amounts.

The RAD Committee consists of 16-20 citizens from the towns and city, and is assisted by local, UNH, and state and federal technical action panel members.

Space does not permit inclosure here of many other aspects of the Agricultural Agent's work, such as in poultry, horticulture, Peace Corps, International Farm Youth Exchange Program, Rural Civil Defense, Job Corps and others.

Cooperative Extension Service techniques and methods used so successfully over the years were utilized to help meet and solve, or at least minimize, these and other problems.

HORACE C. BALLARD,
County Agricultural Agent

Home Economics

It is immensely rewarding to help a family knock $4, or $6, or even $10 off their weekly food bill - especially when that family is burdened with the impossibility of meeting current living expenses. It is doubly rewarding when, at the same time, it is possible to help the very same family obtain a more nutritious diet, and when that family returns to seek help with overall money management, housekeeping skills, child guidance, or some other phase of Home Economics education. This has been one aspect of the Home Economics program

during 1964. Although only a few low income families received extensive help with individual problems, (help of a more limited nature was given to a larger number of families) efforts in this direction have proven most worthwhile and plans are to continue working with such families in 1965.

The Home Economics program makes available a wide range of educational opportunities to Belknap County families, regardless of income levels. Community Home Economics groups meet monthly to learn more about various aspects of homemaking, ranging from nutrition to care of modern fabrics. Educational programs are also presented for other community groups and organizations not formally affiliated with Extension Service. Special interest groups are formed to teach the knowledge or skills in such areas as kitchen planning, or clothing construction. Over 400 different persons participated in such meetings during 1964.

At least this many additional families received help from the Home Economist by means of individual assistance. Depending on the problem or information needed, such help may take the form of home visits, office calls, phone conversations, or correspondence. Educational bulletins available on a wide variety of subjects are also helpful in assisting individuals. More than 1,700 have been distributed during the past year.

A monthly letter carries both articles of educational value and news about coming meetings, available bulletins, etc. into more than 1,000 homes where this information has been requested. Weekly newspaper articles also help to keep Belknap County homemakers abreast of up-dated information and methods in many areas of Home Economics.

Through these and other methods, Extension Service offers help to families in such areas as consumer education, nutrition, food preparation and preservation, child guidance, home management, family economics, housing, laundry methods, etc.

Through Extension's programs, homemakers have opportunity to develop practical skills which can help the family achieve a healthier, happier, and more satisfying living.

ELIZABETH S. BARDSLEY,

Extension Home Economist

4-H Club Work

Any boy or girl between 9 and 19 may become a 4-H member by selecting and starting a project. An application for membership may be obtained from the County 4-H Club Agent at the County Cooperative Extension Service. The following projects were carried on by 4-H members in Belknap County in 1964.

General Interest: Crafts, Careers, Citizenship, Dog Care, Electricity, Entomology, Health, Horsemanship, Leadership, Photography, Woodworking, Conservation.

Agriculture: Dairy, Forestry, Gardening, Livestock, Mechanics, Poultry.

Home Economics: Child Care, Clothing, Foods, Management, Room Improvement.

A project is the core of the 4-H Club Member's experience. It is the basis of membership in the local club and is the center of many activities and experiences which are available to a 4-H member. Special activities available to Belknap County 4-H'ers this year included – County 4-H Fair, Dress Review, Demonstrations, Drum Corps, Cooky Sale, 4-H Camp, National 4-H Week, Talent Show, Youth Institute, Teen Tour.

Ninety-four (94) volunteer adult leaders were responsible for teaching all the projects and many of the activities. They were assisted by fifty-six (56) Junior Leaders. There were 416 boys and girls from 9 - 19 who participated as 4-H members in 26 clubs located in all towns except Meredith. Since most members take more than one project, total projects completed were 1,162.

Several volunteer adult leaders received recognition for completing milestones in their 4-H Leadership careers as follows:

5 Years - Leslie Roberts, Mrs. Sue Roberts, and Mrs. Jacqueline Thompson, all of Belmont; John P. Merrill and John Horne of Center Harbor; and Mrs. Dorothy Volkman of Laconia.

10 Years - Harold Craigie of Laconia, Robert Seaver of New Hampton, and Mrs. Isabelle Reneau of Sanbornton.
15 Years - Frederick Townsley of Laconia.

In 1964 there were 89 members from farms, 219 from rural non-farm areas, and 108 from urban and suburban places.

The 4-H program will continue to be available to ALL children regardless of place of residence.

ROBERT L. CLIFFORD,
County 4-H Agent

County Forester Program

Recreation is of immeasurable importance to Belknap County! Your County Forester Program is in a position to incorporate an active role in assisting the establishment, development, and maintenance of many local recreation industries. However, with the present work load, limited funds and personnel it will be necessary to make a major readjustment in the County Forester Program to meet the rapidly rising demands of our changing economy.

Forestry in Belknap County must not be sold short, as there are many acres of potentially valuable forest land. One can find paper birch and balsam fir, which are frequent components of stands in the northern reaches of our State; and also white pine, red oak, black birch and other trees common to the more southern latitudes. Not only does the property owner and manager have a variety of tree species to work with, but he has many areas capable of producing a noteable volume of high-quality timber. This diversity of species composition, quality, and land productivity enables the landowner to grow timber for many and varied uses. Hardwood and softwood lumber, excelsior, pulp, maple syrup, Christmas trees, veneer, turnery products, and fuelwood are some of the products for which we can grow the raw material.

It is true that the future of our wood-using industry is not all rosy. Saw mills have not been doing well, many loggers

have turned to other types of work, the wood resources and related products are not being fully developed and utilized, and much of the merchantable timber is of poor quality. The people of Belknap County, however, are rising to the situation in true American spirit, and many are conscientiously practicing conservation practices which will do much to support our wood-using industries of the future.

A forester does much more than put out fires, for he is an ardent advocate of "multiple-use" land management. Your County Forester Program is, and will continue to remain active in offering assistance to a wide variety of industries and landowner interests in tune to the demands of our changing economy and society.

DANIEL H. MONAHAN,
Belknap County Forester

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